CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FY 2013-2014

LIVERMORE
CALIFORNIA

MEMBER OF THE ALAMEDA COUNTY HOME CONSORTIUM

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a) .

The Fiscal Year (FY) 2013-2014 CAPER for the City of Livermore identifies the Federal, State, and local resources the City of Livermore utilized to meet the priorities established in the five-year FY 2010-2014 Consolidated Plan for the Alameda County HOME Consortium, of which the City of Livermore is a member jurisdiction. Five-year Consolidated Plans and CAPERs are planning documents required to be completed by entitlement jurisdictions in order to receive federal funding through the United States Department of Housing and Urban Development (HUD). The City of Livermore's federal Community Development Block Grant (CDBG) allocation for FY 2013-2014 is $334,508. The City will also receive $82,000 in HOME Investment Partnerships Program (HOME) funds through the Alameda County HOME Consortium.

In addition, the City has allocated $53,000 of its In-Lieu Housing Funds to agencies that provide various housing activities and $45,000 of Social Opportunity Endowment funds to leverage Public Services funding. Additional In-Lieu funds will be allocated to down-payment assistance programs for first-time homebuyers. The City will also be allocating $125,000 of Human Service Facility Fee financing to support two capital projects. The City, through its General Fund, also provides $115,000 to subsidize the operation of the Livermore Multi-Service Center, which houses nine agencies that provide services to low-income residents of the Tri-Valley.

The City's CDBG allocation and other funding sources allowed us to meet the following goals:

- Support and develop a continuum of housing resources that will increase access to low-income, seniors, disabled and homeless persons

- Improve community health and access to basic and specialty care including dental and optometry care, behavioral and mental health care services especially fo low-income, uninsured and under-insured residents

- Increase and maintain affordable and accessible wellness and development opportunities for youth that are age appropriate.

- Support and expand programs and opportunities that keep seniors engaged and involved in their community.

- Foster and encourage innovative programs that meet emerging community needs with emphasis on low-income and underserved populations.

Due to ongoing concerns within the Livermore community regarding homelessness, Mayor Marchand convened a Summit on Homelessness on April 30, 2014. The goal of the event was to initiate a dialog among community stakeholders to propose actionable strategies to reduce and prevent homelessness in Livermore and the Tri-Valley. A total of 204 people representing the faith community, interested residents, persons experiencing homelessness and non-profit partners attended the event. The Mayor and City Council will provide staff with direction regarding actionable steps to decrease the number of homeless in Livermore

OMB Control No: 2506-0117 (exp. 07/31/2015)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Assist Low/Moderate Income Homebuyers and Owners	Affordable Housing	CDBG: $58,772 HOME: $10,000 Local Funds: $8,000	Homeowner Housing Added	Household Housing Unit	20	4	20.00%		0	
Assist Low/Moderate Income Homebuyers and Owners	Affordable Housing	CDBG: $58,772 HOME: $10,000 Local Funds: $8,000	Homeowner Housing Rehabilitated	Household Housing Unit	25	27	108.00%	2	4	200.00%
Assist Low/Moderate Income Homebuyers and Owners	Affordable Housing	CDBG: $58,772 HOME: $10,000 Local Funds: $8,000	Direct Financial Assistance to Homebuyers	Households Assisted	40	38	95.00%		0	
Assist Low/Moderate Income Homebuyers and Owners	Affordable Housing	CDBG: $58,772 HOME: $10,000 Local Funds: $8,000	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit		0		267	296	110.86%

OMB Control No: 2506-0117 (exp. 07/31/2015)

Improve Community Health Care Access	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $28,675 Local Funds: $135,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0		13975	0	0.00%
Improve Community Health Care Access	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $28,675 Local Funds: $135,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		477		596	685	114.93%
Improve Community Health Care Access	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $28,675 Local Funds: $135,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2200	3647	165.77%		0	

OMB Control No: 2506-0117 (exp. 07/31/2015)

Improve Community Health Care Access	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $28,675 Local Funds: $135,000	Homeless Person Overnight Shelter	Persons Assisted		0				
Improved Youth Wellness and Development	Non-Housing Community Development	CDBG: $7,000 Local Funds: $20,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		74		199	503	252.76%
Improved Youth Wellness and Development	Non-Housing Community Development	CDBG: $7,000 Local Funds: $20,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	350	1244	355.43%		0	
Increase Housing with Supportive Services	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $25,000 HOME: $40,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	36	57	158.33%	6	8	133.33%

OMB Control No: 2506-0117 (exp. 07/31/2015)

Increase Housing with Supportive Services	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $25,000 HOME: $40,000	Homeless Person Overnight Shelter	Persons Assisted	400	893	223.25%		0	
Increase Housing with Supportive Services	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $25,000 HOME: $40,000	Homelessness Prevention	Persons Assisted	40	52	130.00%		0	
Maintain/Expand/ Improve Shelter Services	Homeless	CDBG: $26,835 Local Funds: $15,000	Homeless Person Overnight Shelter	Persons Assisted	400	893	223.25%	85	210	247.06%
Meet Emerging Community Needs	Non-Housing Community Development	CDBG: $109,460 Local Funds: $10,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0		1600	2910	181.88%
Meet Emerging Community Needs	Non-Housing Community Development	CDBG: $109,460 Local Funds: $10,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	2910	2,910.00 %		0	

OMB Control No: 2506-0117 (exp. 07/31/2015)

Preserve and Increase Affordable Rental Housing	Affordable Housing	CDBG: $0 HOME: $0 Local Funds: $0	Rental units constructed	Household Housing Unit	30	0	0.00%		0	
Preserve and Increase Affordable Rental Housing	Affordable Housing	CDBG: $0 HOME: $0 Local Funds: $0	Rental units rehabilitated	Household Housing Unit		0		0	0	
Reduce Housing Discrimination	Affordable Housing	Local Funds: $30,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	1998	79.92%		0	
Reduce Housing Discrimination	Affordable Housing	Local Funds: $30,000	Other	Other		0		355	628	176.90%
Support & Expand Senior Programs	Non-Housing Community Development	CDBG: $14,500 Local Funds: $5,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		131		108	209	193.52%
Support & Expand Senior Programs	Non-Housing Community Development	CDBG: $14,500 Local Funds: $5,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	700	702	100.29%		0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

OMB Control No: 2506-0117 (exp. 07/31/2015)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The accomplishment data totals provided in this document includes projects that were funded with CDBG and leveraged with other federal (HOME) and local funding sources listed at the end of this section.

The City utilized its FY 2013-2014 CDBG grant allocation of $334,508 to support the following programs to meet Livermore's Consolidated Plan goals. The information listed below only represents the accomplishments that were acheived using the CDBG allocation.

Goal 1: Support and develop a continuum of housing resources that will increase access to low-income, seniors, disabled and homeless persons

- Abode Services assisted 8 households to obtain maintain housing with case management and rental assistance
- Axis Community Health enrolled 372 persons
- ECHO Housing assisted 4 households to maintain housing with case management and rental assistance
- Four homes were completed in the Housing Rehabilitation Program
- Neighborhood Preservation helped 294 residents correct code violations in the City's target areas.
- The final Section 108 payment was made for Sojourner House.

Goal 2: Improve community health and access to basic and specialty care including dental and optometry care, behavioral and mental health care services

- BACS assisted 15 developmentally disabled residents at the Valley Wellness Center

Goal 3: Increase and maintain affordable and accessible wellness and development opportunities for youth that are age appropriate.

- CALICO provided child abuse intervention to 78 persons
- Children's Health Access provided dental services to 31 children

Goal 4: Support and expand programs and opportunities that keep seniors engaged and involved in their community.

- Meals on Wheels provided meals to 136 seniors
- Senior Support provided case management to 53 seniors.

Goal 5: Foster and encourage innovative programs that meet emerging community needs with emphasis on low-income and underserved populations.

- Section 108 loan repayment was completed for Hagemann Farm.

The City leveraged our HUD entitlement with $305,000 of other federal government and local funding sources to further provide grants to agencies that assist low income persons and families throughout Livermore.

- $82,000 of federal HOME funding to support two rental assistance programs to prevent homelessness.
- $53,000 of local In-lieu Housing to support both the local homeless and domestic violence shelters along with fair housing services.
- $45,000 of local Social Opportunity Endowment for nine public service projects that range from tutoring for children living in our homeless shelter, hot meal and food pantry for working poor, senior case management and legal services and child care for low income parents.
- $125,000 of local Human Service Facility Fee to provide pre construction funding for a new federally qualified community clinic that will provide health services to over 13,000 low income residents when it opens in 2015-2016.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA
White	217	0	0
Black or African American	6	0	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Hispanic	65	0	0
Not Hispanic	158	0	0
Total	**446**	**0**	**0**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year 2013
CDBG		334,508	334,508
Other	HOME	82,000	82,000
Other	Local Funds	338,000	338,000

Table 3 – Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CENSUS TRACTS 4514.02 AND 4515.01	4	5	Code Enforcement Activites
City-wide	96	95	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

Neighborhood Preservation staff utilized CDBG funding for code enforcement, abatement, seismic upgrades, and education in designated target areas, the Citys two low-income census tracts. The City's Code Enforcement staff is responsible for enforcing both State and City regulations governing maintenance of all buildings and property. Code Enforcement staff is charged primarily with addressing property maintenance issues and implementing the Neighborhood Nuisance Abatement Program. To facilitate the correction of code violations or deficiencies, Code Enforcement staff can refer owners to rehabilitation loan and grant programs offered through the City's Housing and Human Services Division.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Livermore's Community Development Block Grant (CDBG) allocation for FY 2013-2014 was $334,508. The City leveraged our HUD entitlement with $420,000 of other federal government and local funding sources listed below to further provide services to assist low income persons and families throughout Livermore.

- $82,000 of federal HOME funding to support two rental assistance programs to prevent homelessness.

- $53,000 of local In-lieu Housing to support both the local homeless and domestic violence shelters along with our fair housing services.

- $45,000 of local Social Opportunity Endowment for nine public service projects that inclulde tutoring for children living in the local homeless shelter, hot meal and food pantry for working poor, senior case management and legal services, and child care for low income parents.

- $125,000 of local Human Service Facility Fee to provide pre construction funding for a new federally qualified community clinic that will provide health services to over 13,000 low income residents.

- $115,000 from the City's General Fund to operate the Multi-Service Center (this building is owned by the City of Livermore). This center houses nine agencies that provide services to low income persons. If this center did not exist, residents would have to travel at least 25 miles to obtain similar services.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	85	32
Number of Non-Homeless households to be provided affordable housing units	8	4
Number of Special-Needs households to be provided affordable housing units	5	5
Total	**98**	**41**

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	6	8
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	7	4
Number of households supported through Acquisition of Existing Units	0	0
Total	**13**	**12**

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There are an insufficient number of affordable housing units in the Tri-Valley to meet the demand. Beginning in 2008, the City faced enormous challenges to expand the affordable housing stock due to the downturn of the economy and the dissolution of Redevelopment Agencies by the State of California. This problem is exacerbated because there are fewer and fewer landlords that are willing to work with someone to help them obtain or maintain their housing. With a very low vacancy rate, landlords are not willing to take a risk on a person who is experiencing homelessness or has a negative rental history. Additionally, the HUD fair market rents are lower than the rent that is being charged throughout the city. As a result, landlords are required to lower their rent (and reduce their income) to help a low income person that needs assistance.

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In many circumstances, the only choice we have is to move people out of Livermore and Alameda County to obtain housing. Affordable units can still be found in other jurisdictions in the San Francisco Bay area but often people have to move over 40 miles away or farther from Livermore.

Discuss how these outcomes will impact future annual action plans.

As the economy recovers and construction resumes, the City will have additional funding to support rental and homeownership housing development. In 2013 the City Council approved raising the Housing In-Lieu fee to include a must build requirement for developers to provide units to low income renters and first time homebuyers. The City is also moving forward with the development three rental housing developments that were stalled during the economic downtown. They will add 165 additional rental units for low income families within the next several years.

Due to ongoing concerns within the Livermore community regarding homelessness, Mayor Marchand convened a Summit on Homelessness. The goal of the event was to initiate a dialog among community stakeholders to propose actionable strategies to reduce and prevent homelessness in Livermore and the Tri-Valley. The post-summit activities will include a possible survey of homeless in Livermore and a discussion group that will deliberate the viability of the ideas generated by the Summit. A report will be presented to the City Council's subcommittee on homelessness to obtain feedback and direction regarding the recommended actions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	45	8
Low-income	8	4
Moderate-income	0	0
Total	**53**	**12**

Table 7 – Number of Persons Served

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Alameda County coordinated an application to HUD to provide 50 permanent housing vouchers with services to chronically homeless individuals in four Alameda County cities with high profile contact with local law enforcement. Livermore received up to 10 permanent housing vouchers for long term homeless in our community. Since the beginning of the program on August 20, 2013, 5 chronically homeless persons from Livermore have received permanent, subsidized housing.

On June 23, 2014 the City Council appropriate a grant consisting of local funding to Abode Services to develop a Homeless Street Outreach (HSO) Team. The goal is to prevent and/or reduce homelessness by reaching out to people who are homeless and providing assistance through intensive individual case management and connecting them to existing services.

The process of engagement with the persons experiencing homeless begins with the HSO Team collaborating with Police, Neighborhood Preservation, Public Works and other agencies to determine where homeless persons are currently residing. The Team will provide outreach to encampments, under bridges, in the arroyos and the other places homeless congregate to develop trust and rapport. As the relationship progresses they will work with the person to obtain the services and build the skills that will help them to obtain the ultimate goal of acquiring housing. After contact has been made, the HSO Team will provide a report to the referring agency that includes a description of the interaction and future follow-up.

Additionally, the City of Livermore works closely with its faith community to provide services to homeless. The Tri-Valley's two homeless shelters do not provide housing or assistance to single men. As a result, in 2010 local churches began a Warming Center specifically for single homeless men and women. The Warming Center is open each night between November and April when the weather forecasted rain or the temperature fell below 40 degrees. The Center rotates between three churches in Livermore.

Since 1999, Livermore has been a partner of the HOPE Project provides outreach to street homeless in south and east Alameda County. All of these programs provide an initial assessment to determine individual needs and works to meet those needs, either directly or through referrals.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2002 the City received a $475,000 Section 108 Loan Guarantee and granted the funds to the Tri-Valley Haven to acquire and rehabilitate Sojourner House, the only homeless shelter in the Tri-Valley that accepts intact families and single men with children. Sojourner House, opened in 2003, operates the 16-bed shelter year-round and allows stays of up to six months. However, the average length of stay in FY 2013-2014 was 4 months. Sixty percent of the clients exit to transitional or permanent housing. The final installment was paid on the Section 108 loan in FY 2013-2014.

The City allocated $15,000 in In-Lieu funds to Tri-Valley Haven for domestic violence housing services at Shiloh House. This shelter provides confidential emergency shelter and domestic violence case management and counseling services to women and children survivors of family violence. This program is offered in addition to a 24 hours/7day a week crisis line.

The City of Livermore works closely with the local faith community to provide services to homeless. Because the Tri-Valley's two homeless shelters do not provide housing or assistance to single men, local churches began a winter Warming Center in 2010. The Warming Center was opened each night between November and April when the weather forecasted rain or the temperature fell below 40 degrees. The Center rotates between three churches in Livermore.

As a result of the federal Emergency Solutions Grant (ESG) program shifting funding from emergency shelters to rapid rehousing, two family shelters in the HOME Consortium lost state ESG funds and were at-risk of closure. Alameda County stepped in with general fund support for both programs to ensure their continued operation through June 2015. The challenge of sustaining emergency shelter capacity remains given that half of the County's points in time count shows over 50% of homeless person are unsheltered. At this time, the Continuum is not working to meet shelter needs by opening more of this type of housing, rather, the Continuum and its jurisdictional partners are working to help people exit emergency and transitional programs to permanent housing more quickly to help each bed serve more people per year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to subsidize provide HOME and CDBG funding to support three tenant-based rental assistance programs aimed at assisting households at risk of homelessness to reach self-sufficiency, Abode Services' Housing Scholarship Program and Project Independence and ECHO's Homeless Prevention program. The Housing Scholarship Program provides rent subsidies to individuals in vocational training and Project Independence is a program for youth transitioning out of foster care. After the Homeless Prevention and Rapid Rehousing program ended, the City provided funding to ECHO to continue supporting households that are at risk of becoming homeless.

Due to ongoing concerns within the Livermore community regarding homelessness, Mayor Marchand convened a Summit on Homelessness on April 30, 2014. The goal of the event was to initiate a dialog among community stakeholders to propose actionable strategies to reduce and prevent homelessness in Livermore and the Tri-Valley. The post-summit activities will include a possible survey of homeless in Livermore and a discussion group that will deliberate the viability of the ideas generated by the Summit. A report will be presented to the City Council's subcommittee on homelessness to obtain feedback and direction regarding the recommended actions.

Alameda County is a "housing first" continuum of care. All funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions, such as sobriety, medication compliance or utilizing a shelter or transitional housing program first. We continuum to

expand Rapid Rehousing and Permanent Supportive Housing (PSH) throughout the county, and support the inclusion of PSH units as part of larger affordable housing developments.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City continues to subsidize provide HOME and CDBG funding to support three tenant-based rental assistance programs aimed at assisting households at risk of homelessness to reach self-sufficiency, Abode Services' Housing Scholarship Program and Project Independence and ECHO's Homeless Prevention program. The Housing Scholarship Program provides rent subsidies to individuals in vocational training and Project Independence is a program for youth transitioning out of foster care. After the Homeless Prevention and Rapid Rehousing program ended, the City provided funding to ECHO to continue supporting households that are at risk of becoming homeless.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Livermore (LHA), designated as a high performer, owns and manages 125 units of multifamily housing at Leahy Square along with providing 719 Section 8 vouchers. In addition, LHA has used HUD and City resources to acquire and rehabilitate 27 units of rental housing, including nine transitional units for households graduating from area homeless and domestic violence shelters. LHA staff provides appropriate support services to transitional housing residents and eventually facilitates their move to permanent independent housing, a top priority among residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Livermore's Housing authority maintains a wait list for the public housing and the Section 8 program. The lists are constantly updated and periodically opened for new applicants. Each year, the Housing Authority receives Capital Fund Program dollars for interior and site improvements. Funds are also used to improve management and operations, including computerization and maintenance. Persons are encouraged to apply for public housing and Section 8 subsidies. There are resident advisory boards that advise the Housing Authority regarding its agency plan. Residents of public housing and Section 8 are given preferences and are encouraged to apply for the City of Livermore's homeownership programs. The Housing Authority also works with the City to create homeownership opportunities for Section 8 clients in the Self-Sufficiency Program.

Actions taken to provide assistance to troubled PHAs

Not applicable

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

It is the policy of the City of Livermore to evaluate local zoning laws and policies that may affect fair housing choice (e.g., minimum lot size requirements, restrictions on second units, density limitations, etc.). The City's Development Code uses a wide variety of zoning districts, including Form-Based Code Transect zones and Planned Development zones, allowing a large amount of flexibility. A greater number of zoning districts now permit a variety of density ranges, multiple family dwelling types, and mixed-use developments. This range of development standards provides greater opportunities, through flexibility, for the development of housing for all income levels.

The City's secondary dwelling unit regulations permit second units in all single-family residential districts in conjunction with a single-family dwelling. The allowance of secondary dwelling units provides ample opportunities for the development of small rental units which are typically used for low income individuals and families, seniors, and the disabled.

In accordance with State law, the City also provides density bonuses to qualified new housing projects which designate certain ratios of their total units as affordable to lower-income households and seniors. To further facilitate the development of affordable housing for seniors and very low-income households, the City offers additional incentives beyond the State requirements.

The Housing Element of the General Plan includes goals, policies and programs that achieve fair housing choices for all Livermore residents: "The City of Livermore will promote equal opportunity to secure safe, sanitary, and affordable housing for all persons in the community regardless of age, race, sex, income, family structure, or other arbitrary factors." The Housing Element was approved by the State of California in 2010.

The City of Livermore has given priority to the implementation of affordable housing programs that address the needs of special groups, individuals with disabilities and emancipated youth, family and senior housing, and provision of emergency and transitional housing for the homeless. This policy has been implemented by the following:

- Requiring developers to construct a fully equipped, low-income ground floor unit for non-ambulatory individuals with disabilities in rental projects of twenty units or more, where density bonuses, In-Lieu Fees.
- Requiring first floor units of multi-family rental complexes to be disabled accessible and built to allow retrofit to state disability standards.
- Reviewed and revised parking requirements for seniors and persons with disabilities.
- Continuing to support existing emergency shelters and aggressively promoting the production of low-cost housing to facilitate relocation of the homeless to permanent housing.
- Defining emergency shelters, transitional housing, and supportive housing uses consistent with State of California regulations and identifying where these uses are permitted.

OMB Control No: 2506-0117 (exp. 07/31/2015)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Livermore continues to take critical steps to mitigate the market and government factors that constrain the development of affordable housing in the City. To this end, the inclusionary housing ordinance was adopted. Livermore utilizes the Inclusionary Housing ordinance and In-Lieu funds to maximize housing options for low-income persons by increasing the number of affordable homeownership opportunities and to include designated units for families and individuals with special needs. These projects focus on persons that are lower income, senior, or disabled. The City regularly leverages In-Lieu funds with CDBG, HOME, local Social Opportunity Endowment funding and the California Housing Assistance Program and California Housing Down Payment Assistance Program from the state to provide mortgage, down payment, and closing cost assistance.

Each year the City has supported ECHO Housing counseling services with funding from In-Lieu dollars. In FY 2013-2014, ECHO assisted 628 unduplicated households, or 1028 persons, in its efforts to eliminate barriers to affordable housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Livermore, together with the cities of Pleasanton and San Leandro, contracts with the Alameda County Lead Abatement Program to evaluate and reduce lead-based paint hazards. The program produced a brochure that has been distributed through pre-schools, day care and toddler care centers, in-home care recipients, and kindergarten classes. Human Services staff addresses lead-based paint hazards that come to the attention of the City's Neighborhood Preservation staff with the assistance of the Alameda County Lead Abatement Program.

Neighborhood Preservation staff of the Community Development Department provides workshops throughout Livermore to disseminate information regarding a variety of code enforcement issues including mold and lead-based paint. Neighborhood Preservation is committed to pro-active code enforcement that enables residents to remain living in their homes.

Problems with lead paint that come to the City's attention are also addressed for low-income residents through the minor home repair and rehabilitation program, managed for the City by Neighborhood Solutions, who also administers similar housing rehab programs for the Cities of Pleasanton, Hayward and San Leandro. Neighborhood Solutions distributes a lead-based brochure to any rehab project homeowner who may have lead-based work done. The City continually works with Neighborhood Solutions to determine how many units occupied by low-, very low-, and extremely low-income residents may have lead-based paint hazards and utilize appropriate measures to abate this hazard. Livermore has supported efforts to ensure contractors are trained in HUD's lead-based paint hazard guidelines.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Livermore is strongly committed to developing and funding a comprehensive Human Services Program. The City operates and subsidizes the only one-stop Multi-Service Center (MSC) in the Tri-Valley for agencies that primarily serve low-income individuals. Agencies at the MSC include: Alameda County Social Services, Alameda County Behavioral Health Care Services, California Department of Rehabilitation, Community Resources for Independent Living (CRIL), East Bay Innovations, ECHO Housing, Axis Community Health Center Clinic, Abode Services Housing Scholarship and Project

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Independence Programs, and Tri-City Health Center. The City maintains rents affordable for agencies as their operating costs have continually increased. In FY 2013-2014, the City provided $115,000 of General Fund money to subsidize the operation and maintenance of the Livermore MSC.

The City also provides other local funds to support and expand public services for low-income residents through its Social Opportunity Endowment (SOE) Program which establishes a long-term, stable funding source for public service programs. For FY 2013-2014, $45,000 in SOE funds were provided to local agencies.

Additionally, Livermore uses a permanent fee on commercial and residential construction to support the infrastructure needs of agencies that provide public services. For FY 2013-2014, the City provided $125,000 in fees to support public service agencies.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works with over 40 nonprofit organizations whose activities are related to the provision of affordable housing and providing services to low income residents of the City of Livermore.

In addition to receiving funding from Livermore, many of the agencies receive funding from the neighboring cities of Dublin and Pleasanton. Realizing that all three jurisdictions mutually support a majority of the 40 agencies, the cities continue to work together on many issues that affect the region. The Human Services and Housing Commissions from the cities meet jointly each year to discuss the overall needs of the Valley and how to use our limited resources more efficiently. In addition, Livermore and Pleasanton held joint CDBG meetings, application processes, and a CDBG Contractor's Workshop.

In FY 2013-2014 the Housing and Human Services grant Request for Proposals and application hearing was advertised in both Spanish and English newspapers. All public hearing notices for the CDBG Action Plan and CAPER were dually advertised in the local English and Spanish newspapers. Housing rehabilitation program marketing materials and application materials are available in both English and Spanish.

Staff of Livermore and Pleasanton along with the Housing and Human Services Commissions of both Cities worked together on the 2010-2014 Consolidated Planning process. A subcommittee consisting of members of each City's Commission met multiple times to review the previous Consolidated Plan and determine how to best revise the Plan. In Livermore, a public hearing regarding the FY 2010-2014 Consolidated Plan Goals was held at the Human Service Commissions meeting in October 2009. Notification of this meeting was completed in both English and Spanish newspapers and sent to our entire distribution list that includes 35 public and private agencies that serve our community, the Livermore School District, and the Livermore Housing Authority. An additional community meeting was held at Marylin Avenue School, which serves the geographic priority area identified in this document. At Marylin's community meeting 32 Spanish speaking local residents attended along with an interpreter. In addition to the scheduled public hearings and community meetings, the Commissioners took into account information provided by non-profit and other service agencies during the variety of public hearings that occur throughout the year along with information received through collaborations with other City and County Departments. The Consolidated Plan goals for FY 2010-2014 were adopted by the Livermore City Council on January 25, 2010. FY 2013-2014 represents the final fiscal year of the five-year Consolidated Plan period. The cities will undertake a similar process for the upcoming 2015-2020 Consolidated Plan process.

Livermore and Pleasanton contracted with ICF Consulting to research and analyze the human service delivery system in the Tri-Valley communities of Dublin, Livermore and Pleasanton. In December 2010, Dublin, Livermore and Pleasanton hired Resource Development Associates to update the 2003 Human Services Need Assessment. The report has been an important tool in determining area-wide social service needs and planning improvements coordination of resources/services. Individually, the City of Livermore has found the Needs Assessment to be useful in establishing funding priorities. The updated Assessment was completed in January 2012 and staff and members of the Human Services Commissions of the cities of Livermore, Dublin and Pleasanton have met several times in 2013-14 to determine next steps in implementation of the recommendations of the assessment.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

For-profit developers and lenders have assisted the City in the development of affordable housing. For-profit developers have provided affordable housing for individuals with disabilities, single family, and multi-family housing units in compliance with the City's Inclusionary Housing Ordinance, and using City-issued bond proceeds.

Livermore is a member of the Tri-Valley Affordable Housing Committee comprised of cities in both Alameda and Contra Costa Counties. In addition to Livermore, the participating jurisdictions include the cities of Dublin, Pleasanton, San Ramon and Town of Danville. The Committee has collaborated to produce an informational guides for for renters, homebuyers, and developers to assist in finding and providing affordable housing, participated in East Bay Housing Organizations' (EBHO)annual affordable housing week events and worked together in the establishment of the Tri-Valley Housing Opportunity Center (TVHOC).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In January 2010, the City's Analysis of Impediments to Fair Housing (AI) was completed. Because HUD encourages jurisdictions to work regionally to identify and address fair housing issues, Alameda County, along with the each of the cities in the County, collaborated to prepare a report that analyzed fair housing on a regional and local level. The report contains elements that include basic demographic, employment, and housing data for the Consortium jurisdictions, identification of fair housing impediments, an assessment of current fair housing program and activities, as well as recommendations to further support fair housing. The City is currently in the process of updating the new AI. The document will be completed in 2015.

The report's findings illustrate a County-wide increase in population and diversity and a continued need for affordable rental and ownership housing opportunities for low-income households. Private sector constraints include the inaccessibility of credit in the private market to lower-income households. Several jurisdictions, including Livermore, have established programs with private market and public lenders to address this home-buying barrier. Public sector policies including availability of buildable land, zoning densities, and fee exactions also have implications on the type, availability, and affordability of housing. Policies and programs enacted by the City of Livermore and other jurisdictions to offset these impacts on lower-income households are discussed in the report. Finally, housing constraints exist within the private housing market for special needs populations throughout the County including elderly, persons with disabilities, homeless individuals, and limited-English speakers. Based on

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the findings in the report, Livermore was the only city in the consortium where there were no recommended changes or modifications to our policies. This document can be found on the City's website.

The City of Livermore is committed to ensuring that housing and social services meet the needs of a wide range of income levels and household types, and are fairly and equitably provided to all residents no matter their income, housing type, or ethnicity. The City continues to work proactively to implement its housing goals, policies, and programs that include the removal of all barriers to housing. To achieve this goal, the City will continue partnerships with other cities in eastern Alameda County, San Ramon and Danville in Contra Costa County, and other government agencies and non-profits to continue to produce and maintain housing that is affordable for all household types and income groups.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Livermore is committed to fully implementing its Citizen Participation Plan (CPP) as detailed in the Housing and Human Services Grant Policy and Procedure Manual. This can be obtained by contacting City Staff or accessing the City's website:

http://www.cityoflivermore.net/civicax/filebank/documents/2823/

The Housing and Human Services Grant Program (HHSG) consists of CDBG and HOME, federal funding sources, along with the local Social Opportunity Endowment Fund, and the Social and Human Service Facility Fee. Each program principally benefits low income citizens of Livermore. To satisfy the federal requirements for recipients of CDBG and HOME funds, the City adheres to its CPP in providing for and encouraging public participation in the development, administration and disbursement of funding.

To determine the most appropriate uses of these dollars, the City consults all of its citizens, including minorities, non-English-speaking persons, low- and moderate-income residents, persons with disabilities, and advocates for its senior, disabled, illiterate, homeless, and low-income populations for whom the HHSG is designed to serve.

Staff actively works to outreach to Livermore residents of all ethnicities, regardless of language capability. To maximize public comment and responsiveness, staff currently works with organizations, community leaders, and key individuals that have the trust of the community, including the faith community, public health and school nurses, and the schools. We will continue to work on improving language capacity and multi-lingual outreach.

Citizen Participation Plan 91.105(d); 91.115(d)Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

At the August 12, 2014 Performance Hearing before the City's Human Services Commission, agency representatives described projects to benefit very low, low and moderate-income clients through shelter, health care, food, disabled, and other programs. This document was made available to the public for comment from September 2 through 18, 2014. The Livermore City Council will hold a public hearing to submit this report to HUD at the September 22, 2014 meeting.

During the monitoring visit, staff provides immediate feedback regarding the results of the meeting. At this time, technical assistance is provided if any deficiencies are noted. After a monitoring is completed, the City provides a letter to the Subrecipient agency within two weeks of their monitoring visit. This letter describes the results of the monitoring visit and provides information regarding all of the activities carried out during the meeting and a detail explanation of all deficiencies and offers technical assistance. Staff allows the agency up to one month to cure any findings. Staff provides a letter after all findings are cured.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In FY 2014-2015 the City will begin the process to develop new Consolidated Plan goals for FY 2015-2020. Using the results of the updated Tri-Valley Human Services Needs Assessment in conjunction with public input, we anticipate continuing to fund many of the same agencies but may begin focusing the City's very limited entitlement funding in specific areas defined during the public process.

Due to ongoing concerns within the Livermore community regarding homelessness, Mayor Marchand convened a Summit on Homelessness. The goal of the event was to initiate a dialog among community stakeholders to propose actionable strategies to reduce and prevent homelessness in Livermore and the Tri-Valley. A total of 204 people representing the faith community, interested residents, persons experiencing homelessness and non-profit partners attended the Wednesday morning event.

The Mayor and City Council will provide staff with direction regarding a post-Summit implementation plan in an effort to decrease the number of persons who are homeless or at risk of becoming homeless in Livermore. Due to the lack of statistical information available work could include a survey of all homeless in Livermore to determine the number that actually exist in our community and their specific needs. With direction, staff will convene work groups consisting of community stakeholders to review data gathered from the survey along with information gathered from the Summit to make recommendations to the City Council's subcommittee on homelessness for review and recommendation.

Several affordable housing developments were stalled due to the slowdown of the economy and the eradication of Redevelopment by the State of California. As the economy continues to improve, the City will receive additional In-lieu funding to allow for the implementation of these and additional developments. With the improving economy and reinstating of the "must build" requirement we also anticipate a larger pool of units for low income renters and homeowners.

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
LIVERMORE

PGM Year: 2011

Project: 0014 - AXIS- Pre-Development for Capital

Status: Open

Location: 3311 Pacific Ave Livermore, CA 94550-7007

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 09/12/2011

Description:

Funds will be used to engage the services of a projectfinance consultant, architect, and a capital campaign consultant for necessary pre-construction activities to increase medical facility capacity that could provide serves to approximately 13,975 low-income Livermore residents.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$36,000.00	$0.00	$36,000.00
Total			**$36,000.00**	**$0.00**	**$36,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The CDBG funds were used to support the pre-development of a new community clinic to increase Axis's capacity to provide medical care for low income residents by over 50%. Axis is the only federally qualified clinic and provider of medical services to low income uninsured and under insured residents in our area. These funds helped Axis find and secure a new site that they eventually purchased. Funds were also used to hire an architect and complete financial feasibility models for bond financing and a capital campaign. Project is still in pre-development stage; therefore no benefit data can be provided at this time. We anticipate the project will be completed and begin serving people in early 2014.	

PGM Year: 2011

Project: 0007 - COL - Neighborhood Preservation

IDIS Activity: 380 - COL - Neighborhood Preservation

Status: Completed 7/15/2013 12:00:00 AM

Location: 1052 S Livermore Ave Livermore, CA 94550-4813

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/06/2011

Description:

Funding will be used to conduct code enforcement activities within the City's low income census tracts (as identified in the Consolidated Plan).

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$30,000.00	$0.00	$30,000.00
Total			**$30,000.00**	**$0.00**	**$30,000.00**

Proposed Accomplishments

Housing Units : 394

Total Population in Service Area: 14,497

Census Tract Percent Low / Mod: 34.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Total households served were 696, exceeding the goal of 400. Staff has targeted low income census tracts in City to reduce code violations and maintain safe neighborhoods. Staff also provided outreach and education along with enforcement of zoning codes. Goal is to heighten community support and increase voluntary compliance of health and safety requirements.	

PGM Year: 2012

Project: 0003 - Section 108 Repayment-Hagemann

IDIS Activity: 390 - Hagemann Section 108 payment

Status: Completed 8/29/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108

National Objective:

Initial Funding Date: 08/31/2012

Description:

Section 108 Loan Repayment for Hagemann Farm

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$110,190.00	$0.00	$110,190.00
Total			**$110,190.00**	**$0.00**	**$110,190.00**

Annual Accomplishments

No data returned for this view. The applied filter excludes all data.

PGM Year: 2012
Project: 0004 - Section 108 Repayment-Sojourner
IDIS Activity: 391 - Sojourner House 108 payment
Status: Completed 8/29/2013 12:00:00 AM
Location: ,

Objective:
Outcome:

Initial Funding Date: 08/31/2012

Description:

Section 108 repayment for Sojouner House homeless shelter

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$26,288.00	$0.00	$26,288.00
Total			**$26,288.00**	**$0.00**	**$26,288.00**

Annual Accomplishments

No data returned for this view. The applied filter excludes all data.

PGM Year: 2012
Project: 0001 - Case Managment for TBRA
IDIS Activity: 392 - TBRA Case Management
Status: Completed 8/30/2013 12:00:00 AM
Location: 5255 Norma Way Livermore, CA 94550-3768

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J)
National Objective: LMH

Initial Funding Date: 08/31/2012

Description:

Provide case management services in conjunction with a HOME tenant based rental assistance program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$32,350.00	$0.00	$32,350.00
Total			**$32,350.00**	**$0.00**	**$32,350.00**

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**14**	**1**	**0**	**0**	**14**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project Independence assists transition age youth (TAY) who have aged out of the foster care system to independent living. All participants remained stably housed. Service Coordinators work with clients on goals realed to housing stability, employment/education, financial stability, and life skills. One participant continues to remain employed while attending community college and several others have or will be enrolling in community college. Housing Scholarship provided rental assistance and case management for 5 households. Two participants graduated from the program, secured employment at living wage and remain housed.	

PGM Year: 2012

Project: 0005 - Neighborhood Presevation

IDIS Activity: 393 - Neighborhood Preservation/Code Enforcement

Status: Completed 7/18/2014 7:22:31 PM

Location: 1052 S Livermore Ave Livermore, CA 94550-4813

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/04/2012

Description:

City's Neighborhood Preservation will ensure that the Cit's Low income census tracts will be maintained through enforcement of building and zoning codes, outreach and education. Staff will focus on the health and safety violations.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$30,000.00	$17,609.48	$30,000.00
Total			**$30,000.00**	**$17,609.48**	**$30,000.00**

Proposed Accomplishments

Housing Units : 400

Total Population in Service Area: 11,789

Census Tract Percent Low / Mod: 38.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	At the end of the third quarter, 252 unduplicated Livermore households had been served.	

PGM Year: 2012

Project: 0006 - Housing Rehabilitation Program

IDIS Activity: 394 - Low Income Housing Rehab Program

Status: Completed 8/21/2014 6:08:39 PM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/31/2012

Description:

This program will provide loans and grants to low income homeowners to maintain thier property.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$44,990.77	$8,714.27	$44,990.77
		PI	$9.23	$9.23	$9.23
Total			**$45,000.00**	**$8,723.50**	**$45,000.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**6**	**1**	**0**	**0**	**6**	**1**	**0**	**0**
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Five rehab grants and one loan were successfully completed, making health and safety improvements to the homes of very low income Livermore homeowners. The amount of grants provided exceeding the goal for the year. One grant was an emergency replacement of a water heater where the homeowner had been without water for two weeks.	

PGM Year: 2012

Project: 0007 - Services for Disabled

IDIS Activity: 395 - Housing and Independent Services for disabled

Status: Completed 8/28/2013 12:00:00 AM

Location: 3311 Pacific Ave Livermore, CA 94550-7007

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 08/31/2012

Description:

Community Resources for Independent Living will provide independent living services and housing advocacy for disabled persons within Livermore. The goal is to help these individuals maintain their personal independence and housing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$9,000.00	$0.00	$9,000.00
Total			**$9,000.00**	**$0.00**	**$9,000.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	42
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**101**	**44**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CRIL collaborated with 32 agencies/businesses and 53 individuals providing education and disability awareness as well as techical assistance. CRIL continues to provide advocacy and resources for people with disabilities to improve lives and make communities fully accessible. Service coordinators work with clients on long term goals such as locating affordable, accessible housing, economic self-sufficiency or acquiring disability benefits	

PGM Year: 2012

Project: 0008 - Community Inclusion for Disabled

IDIS Activity: 396 - Community Inclusion Group

Status: Completed 8/28/2013 12:00:00 AM

Location: 180 Grand Ave Oakland, CA 94612-3741

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 08/31/2012

Description:

Community Inclusion group provides youth aged 18 to 22 years old wth a comprehensive array of community based volunteer, employment and recreation activites designed to help them create supports that will create a framework for a sucessful adulthood.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$5,000.00
Total			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided support for the Kaleidoscope Community Inclusion Group. This group provides transition age youth with disabilities, ages 18-22, with a comprehensive array of community based volunteer, employment, recreation and leisure opportunities, allowing them to create natural supports within their community and a framework for a successful adulthood. Many participants attend school full time yet volunteer for community projects several hours a week. Within the past year many participants have gained part time jobs. Two of the four participants gained enough life skills to move from their parents home into a group home living situation. Participants have been asked to return to repeat volunteer activities within their communities.	

PGM Year: 2012

Project: 0009 - Meals on Wheels

IDIS Activity: 397 - Meals on Wheels

Status: Completed 7/15/2013 12:00:00 AM

Location: 2621 Barrington Ct Hayward, CA 94545-1100

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/31/2012

Description:

Spectrum will provide daily meals and safety check to home-bound seniors.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$5,000.00
Total			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	14
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**114**	**14**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	49
Moderate	0	0	0	51
Non Low Moderate	0	0	0	0
Total	0	0	0	114
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Funding to cover the salary of one driver, their benefits, and mileage for one of the City's three Meals on Wheels routes that deliver meals to home-bound Livermore seniors. This year great strides were taken to customize individual service needs and ensure prioritized service to those in the greatest need and avoiding a waiting list. A goal was set and accomplished to customize service to meals were not wasted, ensuring that seniors having a higher need for meals were going to be served. The option for senior to provide a cooler with ice for their meals to be delivered in was eliminated. This ensures face to face meeting with senior at each delivery occurs enabling a friendly check in with client.	

PGM Year: 2012
Project: 0010 - Medical services for homeless
IDIS Activity: 398 - HOPE Project
Status: Completed 7/15/2013 12:00:00 AM
Location: 1052 S Livermore Ave Livermore, CA 94550-4813

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 08/31/2012
Description:

HOPE Van will provide medical and case managment services to chronic homeless.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$5,000.00
Total			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**51**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided health care to chronically homeless persons in Livermore. Services have expanded to include care for long term illnesses such as diabetes and hypertension. HOPE recently added a new benefits coordinator to help these individuals obtain necessary services. HOPE Van medical staff was provided direct telephone access to local Health Clinic (Axis) Triage Nurse who can provide patients an appointment and assist them in navigating in their health system. The HOPE project met their goal of enrolling clients into a health program and was also able to provide	

PGM Year: 2012

Project: 0002 - Enrollment in Health Care

IDIS Activity: 399 - Axis Health - health care enrollment

Status: Completed 8/28/2013 12:00:00 AM

Location: 3311 Pacific Ave Livermore, CA 94550-7007

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 08/31/2012

Description:

Axis will assist low income residents to access and maintain medical care through public insurance programs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$13,815.00	$0.00	$13,815.00
Total			**$13,815.00**	**$0.00**	**$13,815.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,073	463
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	189	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,354**	**463**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,000
Low Mod	0	0	0	354
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,354
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Axis's enrollment service provides assistance to low-income and uninsured residents in accessing medical care through enrollment in public health insurance plans. Axis provided 327% of project service goal, outpacing previous years. Data provided by a comprehensive quality assurance program, which tracks patient outcomes, demonstrated clinical improvement in patient outcomes for chronically ill patients, increased mammogram rates for women over the age of forty, increased immunization rates for children & excellent outcomes for all prenatal patients and	

PGM Year: 2012

Project: 0011 - Bi-lingual mental health assistance

IDIS Activity: 400 - CAPE mental health counselor

Status: Completed 8/28/2013 12:00:00 AM

Location: 3095 Independence Dr Livermore, CA 94551-7629

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 08/31/2012

Description:

CAPE, provider of Head Start and Early Head Start, will use funding to hire a bi-lingual mental health counselor.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$5,000.00
Total			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	30
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**31**	**30**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Mental Health Counselor has begun seeing clients and the number is increasing. A Spanish speaking Clinician has been added to staff. Non MediCal, uninsured children; and families were provided clinical services to support healthy development and effective family functioning. The program was a success based on the observation of children's behaviors and feedback from families.	

PGM Year: 2012

Project: 0012 - Senior Case Management

IDIS Activity: 401 - Senior Support Case Managment

Status: Completed 8/28/2013 12:00:00 AM

Location: 5353 Sunol Blvd Pleasanton, CA 94566-7607

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/31/2012

Description:

Case managers will provide in home supportive services to develop and implement plans necessary to allow seniors to live independently

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$5,000.00
Total			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**65**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Senior support provides critical case management and follow up services to seniors in Livermore.	
2013	Senior Support provides in-home services to Livermore seniors. Case managers are addressing gaps in human services for the senior population, placing extra emphasis on assessing the entire person. The number of Livermore seniors in need of services continues to grow, and along with the current economic climate seems to create more complex situations for seniors. Case managers assist seniors in finding solutions and ensure they have resources needed to lead a healthier, safer lifestyle. Senior Support has exceeded their service goal this fiscal year.	

PGM Year: 2012

Project: 0013 - Subsidized tutoring for at-risk children

IDIS Activity: 402 - Tutoring for at-risk children

Status: Completed 8/28/2013 12:00:00 AM

Location: 1304 Concannon Blvd Livermore, CA 94550-6004

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/31/2012

Description:

Twin Valley Learning Center will provide academic tutoring to at-risk children. Majority of these children will reside at homeless and domestic violence shelters

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$5,000.00
Total			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	26
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**63**	**27**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Twin Valley Learning Center provides free tutoring support for the children living in Livermore's homeless and domestic violence shelters. The program was a success determined by the number of tutoring sessions provided and the evaluative comments by parents and shelter staff. Evaluation comments included restored hope in graduating and progress in learning.	

PGM Year: 2012

Project: 0014 - Administration

IDIS Activity: 403 - CDBG Program Administration

Status: Completed 7/15/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/31/2012

Description:

Daily administration of City's CDBG entitlement for FY 2012

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$70,422.00	$0.00	$70,422.00
Total			**$70,422.00**	**$0.00**	**$70,422.00**

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0001 - Case Managment for TBRA

IDIS Activity: 404 - ECHO TBRA Case Management

Status: Completed 7/18/2014 7:20:21 PM

Location: 851 N P St Livermore, CA 94551-4132

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 02/20/2013

Description:

ECHO will provide housing support services to Livermore residents that receive grants to maintain their housing using HOME funds.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$29,406.58	$9,136.35	$29,406.58
		PI	$593.42	$593.42	$593.42
Total			**$30,000.00**	**$9,729.77**	**$30,000.00**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**4**	**0**	**0**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Since beginning of contract, 10/22/12, four low-income individuals have been provided tenant-based rental assistance preventing them from becoming homeless. Approximately 60% of CDBG funding has been spent at this time.	

PGM Year: 2013

Project: 0001 - Abode Services-Tenant-Based Rental Assistance Housing Scholarship and Project Independence Programs

IDIS Activity: 406 - Abode TBRA Case Management

Status:	Completed 8/21/2014 6:26:57 PM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Housing Services (14J)

National Objective: LMH

Initial Funding Date: 09/27/2013

Description:

Provide case management services in conjunction with a HOME tenant based rental assistance program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$25,000.00	$25,000.00	$25,000.00
Total			**$25,000.00**	**$25,000.00**	**$25,000.00**

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	1	5	1	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**10**	**1**	**10**	**1**	**0**	**0**
Female-headed Households:	0		5		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	10	10	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The City utilizes these funds to provide case management for two projects that offer tenant based rental assistance with HOME funds. The first program, Project Independence assists transition age youth (TAY) who have aged out of the foster care system to independent living. The second program, Housing Scholarship, provides rental assistance to help a person remain in post secondary school. The goal of both programs is to help all participants remained stably housed. Service Coordinators work with clients on goals realed to housing stability, employment/education, financial stability, and life skills.	

PGM Year: 2013

Project: 0027 - ECHO-Livermore Homeless Prevention Program

IDIS Activity: 408 - ECHO TBRA Case Management

Status: Open
Location: 3311 Pacific Ave Livermore, CA 94550-7007

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J)
National Objective: LMH

Initial Funding Date: 09/27/2013

Description:

ECHO will provide housing support services to Livermore residents that receive grants to maintain their housing using HOME funds.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$28,048.28	$15,890.43	$15,890.43
		PI	$1,951.72	$1,951.72	$1,951.72
Total			**$30,000.00**	**$17,842.15**	**$17,842.15**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**4**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	ECHO expended approximately 90% of the funding for case management for FY2013-14. CDBG funding allowed ECHO to provide case management which helped to secure and maintain housing for 4 households providing homeless prevention services for Livermore residents.	

PGM Year: 2013

Project: 0003 - Axis Community Health-Access to Health Care for Uninsured, Low Income Livermore Residents

IDIS Activity: 409 - Axis health - Health Care Enrollment
Status: Completed 8/21/2014 6:20:20 PM
Location: 3311 Pacific Ave Livermore, CA 94550-7007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 09/27/2013

Description:

Axis will assist low income residents to access and maintain medical care through public insurance programs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$13,000.00	$13,000.00	$13,000.00
Total			**$13,000.00**	**$13,000.00**	**$13,000.00**

Proposed Accomplishments

People (General) : 390

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	295	165
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**372**	**165**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	372
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	372
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Axis's enrollment service provides assistance to low-income and uninsured residents in accessing medical care through enrollment in public health insurance plans. Axis accomplished 25% of its project service goal the first quarter. Data provided by a comprehensive quality assurance program, which tracks patient outcomes, demonstrated clinical improvement in patient outcomes for chronically ill patients, increased mammogram rates for women over the age of forty, increased immunization rates for children and excellent outcomes for all prenatal patients	

PGM Year: 2013

Project: 0005 - CALICO-Livermore Child Abuse Intervention Project

IDIS Activity: 410 - Calico Center - Child Abuse Intervention

Status: Completed 7/18/2014 1:22:27 PM

Location: 524 Estudillo Ave San Leandro, CA 94577-4612

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 09/27/2013

Description:

Calico Center will provide interview and support services to children who are victims of abuse or witnessed severe violence in the home.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$9,500.00	$6,000.00	$6,000.00
Total			**$9,500.00**	**$6,000.00**	**$6,000.00**

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	45
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**74**	**45**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In the first quarter of the grant, CALICO completed exit interviews with 4 children who were victims of sexual abuse and two who were victims of neglect and living in homes where drugs were being sold. Five of the six children felt positive or neutral about talking with the interviewer. Of the three caregivers reached in this period for follow-up calls, 100% indicated a favorable response to their child's treatment.	

PGM Year: 2013

Project: 0006 - CRIL-Housing and Independent Living Services for People with Disabilities

IDIS Activity: 411 - CRIL - Services for Disabled

Status: Completed 8/21/2014 6:15:50 PM

Location: 439 A St Hayward, CA 94541-5013

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 09/27/2013

Description:

Community Resources for Independent Living will provide independent living services and housing advocacy for disabled persons within Livermore.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$7,725.00	$7,725.00	$7,725.00
Total			**$7,725.00**	**$7,725.00**	**$7,725.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	21
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**59**	**21**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CRIL provides independent living services and housing advocacy for disabled persons residing in Livermore. CRIL provided Independent Living Services, Housing Assistance and Benefits Counseling to 10 new Livermore Consumers and indirectly assisted 30 Livermore residents with disabilities who have not yet become consumers.	

PGM Year: 2013

Project: 0007 - LVJUSD-Children's Health Access Program

IDIS Activity: 412 - LVJUSD - Community Children's Health Access

Status: Open

Location: 685 E Jack London Blvd Livermore, CA 94551-1855

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/01/2013

Description:

The Community Children's Health Access Partnership provides access to local dental, optometry, and supplemental medical services for low income, uninsured or underinsured school age children in Livermore.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$4,934.50	$4,934.50
Total			**$5,000.00**	**$4,934.50**	**$4,934.50**

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	26
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**31**	**26**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Livermore School District's Community Children's Health Access began August 21, 2013 and is currently conducting hearing and vision screenings at the elementary school level. Hearing and vision screening at middle schools will be begin next month. The school nurses work with community partners to enable all low- and extremely low-income students in the Livermore Valley Joint Unified School District access to dental, optometry, and health services.	

PGM Year: 2013

Project: 0015 - Senior Support Program of the Tri-Valley-Case Management for Seniors

IDIS Activity: 413 - Senior Case Management

Status: Completed 8/21/2014 6:12:11 PM

Location: 5353 Sunol Blvd Pleasanton, CA 94566-7607

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/30/2013

Description:

Case managers will provide in-home supportive services to develop and implement plans necessary to allow seniors to live independently.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$10,500.00	$7,709.36	$7,709.36
Total			**$10,500.00**	**$7,709.36**	**$7,709.36**

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**53**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Senior Support provides in-home services to Livermore seniors. Case managers are addressing gaps in human services for the senior population, placing extra emphasis on assessing the entire person. The number of Livermore seniors in need of services continues to grow, and along with the current economic climate seems to create more complex situations for seniors. Case managers assist seniors in finding solutions and ensure they have resources needed to lead a healthier, safer lifestyle. Senior Support accomplished 75% of their service goal this first	

PGM Year: 2013

Project: 0016 - Spectrum Community Services-Meals on Wheels for Livermore's Homebound Elderly

IDIS Activity: 414 - Meals on Wheels

Status: Completed 7/18/2014 7:13:43 PM

Location: 2621 Barrington Ct Hayward, CA 94545-1100

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/30/2013

Description:

Spectrum will provide daily meals and safety checks to home-bound seniors.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$11,000.00	$10,412.43	$10,412.43
Total			**$11,000.00**	**$10,412.43**	**$10,412.43**

Proposed Accomplishments

People (General) : 74

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	20
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**136**	**20**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	136
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	136
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funding was used to pay for the salary of one driver, their benefits, and mileage for one of the City's three Meals on Wheels routes that deliver meals to home-bound Livermore seniors. The program continues to make great strides to customize individual service needs and ensure prioritized service to those in the greatest need and avoiding a waiting list. The goal is to continue to customize service to meals were not wasted, ensuring that seniors having a higher need for meals were going to be served. The option for senior to provide a cooler with ice for their meals to be delivered in was eliminated. This ensures face to face meeting with senior at each delivery occurs enabling a friendly check in with client. Meals on Wheels has already accomplished 105% of their service goal the first quarter. Spectrum expended 100% of their funding for the fiscal year. They have exceed their goals of serving homebound Livermore seniors by serving 16,456 meals to 136 seniors.	

PGM Year: 2013

Project: 0017 - City of Livermore-Hagemann Farms Section 108 Loan Repayment

IDIS Activity: 415 - Section 108 repayment - Hagemann

Status: Completed 7/18/2014 12:55:30 PM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108

National Objective:

Initial Funding Date: 10/02/2013

Description:

Section 108 Loan Repayment for Hagemann Farm

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$109,455.00	$109,455.00	$109,455.00
Total			**$109,455.00**	**$109,455.00**	**$109,455.00**

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0020 - City of Livermore-Sojourner House Section 108 Loan Repayment

IDIS Activity: 416 - Sojourner House 108 Repayment

Status: Completed 7/18/2014 12:49:10 PM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108

National Objective:

Initial Funding Date: 10/02/2013

Description:

Section 108 Loan Repayment for Sojourner House.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$26,835.00	$26,835.00	$26,835.00
Total			**$26,835.00**	**$26,835.00**	**$26,835.00**

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0021 - City of Livermore-Neighborhood Preservation and Housing Improvement Program

IDIS Activity: 417 - Neighborhood Preservation/Code Enforcement

Status: Completed 8/21/2014 6:07:16 PM

Location: 1052 S Livermore Ave Livermore, CA 94550-4813

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/02/2013

Description:

City's Neighborhood Preservation will ensure the City's low-income census tracts will be maintained through enforcement of building and zoning codes, outreach, and education.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$16,332.11	$6,368.36	$6,368.36
		PI	$3,667.89	$3,667.89	$3,667.89
Total			**$20,000.00**	**$10,036.25**	**$10,036.25**

Proposed Accomplishments

Housing Units : 400

Total Population in Service Area: 4,810

Census Tract Percent Low / Mod: 35.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Neighborhood Preservation expended all funding for this fiscal year. Funding was used for seismic and habitability upgrades, community outreach and other related neighborhood improvement activities in Livermore's lowest income neighborhoods. Typical concerns addressed were weed abatement, removal of wrecked or abandoned vehicles, graffiti removal, pick-up of abandoned shopping carts and addressing many substandard housing related issues.	

PGM Year: 2013

Project: 0026 - City of Livermore CDBG Program Administration

IDIS Activity: 418 - Administration

Status: Completed 8/21/2014 5:42:53 PM

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/01/2013

Description:

Daily administration of City's CDBG entitlement for FY 2013

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$65,618.70	$60,107.16	$60,107.16
		PI	$8,589.20	$8,139.20	$8,139.20
Total			**$74,207.90**	**$68,246.36**	**$68,246.36**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0023 - Neighborhood Solutions-Housing Rehabilitation Program

IDIS Activity: 419 - Housing Rehabilitation Program

Status: Open

Objective: Create suitable living environments

Location: Address Suppressed

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/01/2013

Description:

This program will provide loans and grants to low-income homeowners to maintain their property.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$38,772.00	$14,138.00	$14,138.00
Total			**$38,772.00**	**$14,138.00**	**$14,138.00**

Proposed Accomplishments

Housing Units : 2

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**4**	**0**	**0**	**0**	**4**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The program provides rehab grants and loans to make health and safety improvements to the homes of very low income Livermore homeowners. One grant was successfully completed replacing a leaking, inoperative water heater which caused severe mold/asbestos issues and repair of walls damaged by the water and mold.	

PGM Year: 2013

Project: 0004 - BACS-Valley Wellness Center

IDIS Activity: 420 - BACS/Valley Wellness Center

Status: Completed 7/18/2014 1:04:59 PM

Location: 1814 Franklin St 4th floor Oakland, CA 94612-3487

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 10/17/2013

Description:

Bay Area Community Services, Valley Wellness Center, provides clinical, vocational, social, educational, recreational, and therapeutic activities to adults with severe mental illness and co-occurring disorders.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$5,000.00	$5,000.00
Total			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Valley Wellness Center has increased their activities this quarter towards increasing referrals. The agency has focused on two key areas of	

Total Funded Amount: **$849,059.90**

Total Drawn Thru Program Year: **$789,399.05**

Total Drawn In Program Year: **$362,396.80**

PR03 - LIVERMORE

LIVERMORE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	$0.00	1	$0.00	1	$0.00
	Total Acquisition	**0**	**$0.00**	**1**	**$0.00**	**1**	**$0.00**
Housing	Rehab; Single-Unit Residential (14A)	1	$36,276.50	2	$0.00	3	$36,276.50
	Rehabilitation Administration (14H)	0	$0.00	1	$0.00	1	$0.00
	Housing Services (14J)	1	$20,270.23	1	$32,350.00	2	$52,620.23
	Code Enforcement (15)	1	$12,390.52	3	$30,000.00	4	$42,390.52
	Total Housing	**3**	**$68,937.25**	**7**	**$62,350.00**	**10**	**$131,287.25**
Public Facilities and Improvements	Child Care Centers (03M)	0	$0.00	1	$0.00	1	$0.00
	Health Facilities (03P)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	**1**	**$0.00**	**1**	**$0.00**	**2**	**$0.00**
Public Services	Operating Costs of Homeless/AIDS	0	$0.00	1	$0.00	1	$0.00
	Public Services (General) (05)	0	$0.00	2	$0.00	2	$0.00
	Senior Services (05A)	0	$0.00	4	$10,000.00	4	$10,000.00
	Handicapped Services (05B)	0	$0.00	3	$14,000.00	3	$14,000.00
	Youth Services (05D)	0	$0.00	1	$5,000.00	1	$5,000.00
	Health Services (05M)	0	$0.00	4	$18,815.00	4	$18,815.00
	Mental Health Services (05O)	0	$0.00	1	$5,000.00	1	$5,000.00
	Total Public Services	**0**	**$0.00**	**16**	**$52,815.00**	**16**	**$52,815.00**
General Administration and Planning	General Program Administration (21A)	0	$0.00	2	$70,422.00	2	$70,422.00
	Total General Administration and Planning	**0**	**$0.00**	**2**	**$70,422.00**	**2**	**$70,422.00**
Repayment of Section 108 Loans	Planned Repayment of Section 108	0	$0.00	2	$0.00	2	$0.00
	Total Repayment of Section 108 Loans	**0**	**$0.00**	**2**	**$0.00**	**2**	**$0.00**
Grand Total		**4**	**$68,937.25**	**29**	**$185,587.00**	**33**	**$254,524.25**

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	6	22	28
	Rehabilitation Administration (14H)	Housing Units	0	7	7
	Housing Services (14J)	Housing Units	4	14	18
	Code Enforcement (15)	Housing Units	11,789	28,994	40,783
	Total Housing		**11,799**	**29,037**	**40,836**
Public Facilities and Improvements	Child Care Centers (03M)	Public Facilities	0	63	63
	Health Facilities (03P)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		**0**	**63**	**63**
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	0	43	43
	Public Services (General) (05)	Persons	0	1,751	1,751