



Livermore Wins National Award

Livermore Award Winning City



For the past decade, the City of Livermore has used the National Citizen Survey, produced by the National Research Center (NRC) in Boulder, Colorado as a tool to obtain community feedback about City services and needs. This input is incorporated into the Council goal

setting process and reflected in the City's two-year financial plan. The City's 2014 survey results were extraordinarily positive and had increased in 30 different survey areas. As a result, the City was awarded with the *Voice of the People Award for Transformation in Foundations of Livability* in July 2015. According to NRC staff, Livermore's survey results are exceptional and very rare, which is why the City of Livermore was recognized for this distinguished accomplishment.

The survey clearly showed that Livermore residents love their community. Around 95% of survey respondents recommend living in Livermore and 93% plan to stay in the community for the next 5 years. Respondents also gave the City high marks for its quality of life, physical appearance, safety, and vibrant downtown. To review the City's award video submission, please visit: <https://youtu.be/l6FZF82EZ3Y>.

Prepare for Winter Rains

The latest flood recorded at the City of Livermore occurred in January 1952, doing damages to railroads, bridges, roads, utilities, and properties were estimated at \$100,000. If a disaster like this occurred today, the cost would be significantly higher. The City actively manages the floodplain in compliance with the FEMA National Flood Insurance Program. This allows property owners in Livermore to purchase low cost federally backed flood insurance.

As of May 1, 2015, additional City efforts now allow policy holders to receive a 5% discount. A separate flood insurance policy is required since flooding is not covered by a standard homeowner's insurance policy. While floodplains convey floods, they have many beneficial functions. They recharge groundwater and reduce erosion and flooding by slowing water across vegetated land. Preparing for floods and understanding the natural functions of floodplains helps reduce flood damage and protect resources. Before a flood occurs:

- Determine if your property is located in a flood zone by contacting the Engineering Division at (925) 960-4500.

- Purchase flood insurance. For more information regarding the National Flood Insurance Program, please call (888) 356-6329.
- Keep emergency supplies including non-perishable food.

For further information, please visit www.cityoflivermore.net, www.msc.fema.gov, www.floodsmart.gov/floodsmart, or call the City's Engineering Division at (925) 960-4500.

What's Inside

- ◆ Budget in Brief - Fiscal Year 2015-16 Page 2
- ◆ Your Tax Dollar at Work Page 3
- ◆ BART Community Feedback Survey Page 4

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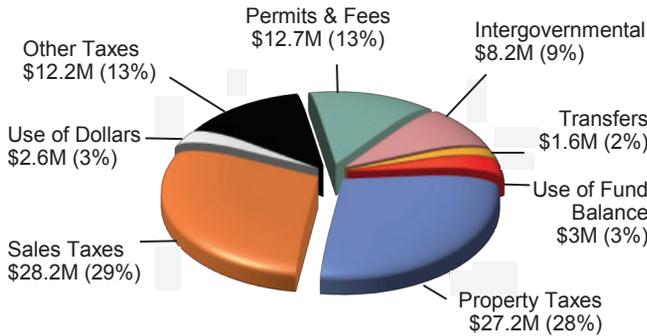


[LIVERMORECITY](#) App .

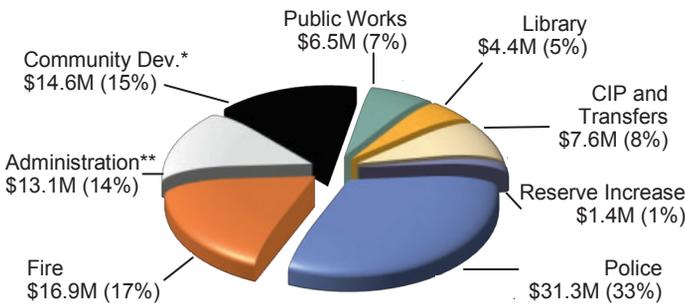
Available on Android and Apple Store

Budget in Brief - Fiscal Year 2015-2017

Where Does the Money Come From?
FY 2015/2016 General Fund Revenues & Other Resources
\$95,836,328



Where Does the Money Go?
FY 2015/2016 General Fund Expenditures
\$95,836,328



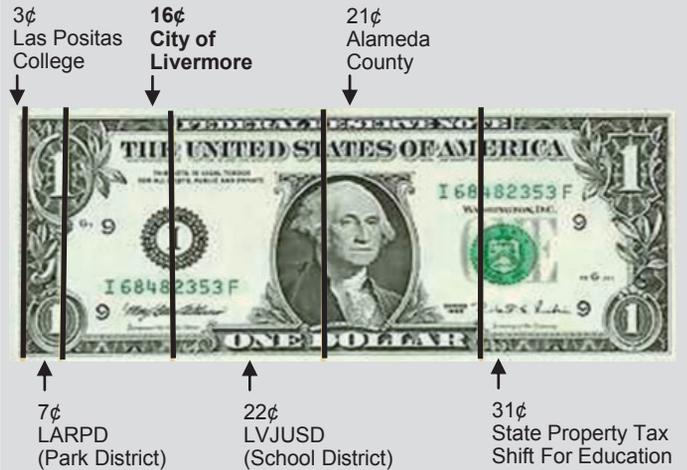
***Community Development** includes Planning, Building, Engineering, Economic Development and Housing & Human Services.

****Administration** includes Finance, Human Resources, Information Technology and General Services.

City Budget Update

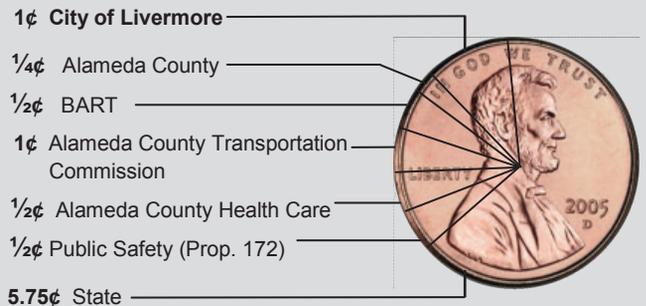
The FY 2015-2017 budget, which is a two-year financial plan, reflects the City Council's goals and priorities for the community. The plan presents a balanced budget that maintains service levels to ensure Livermore' award-winning, high quality of life. The financial chart reflects City revenues and expenditures, totaling \$95.8 million. The City's largest revenue sources, property and sales tax, make up nearly 30% of General Fund revenue. For every dollar collected in property tax, the City receives 16 cents, and for every dollar collected in sales tax, the City receives 1 cent. This revenue, which is generated through residential development and businesses like the Outlet Mall and the new Livermore Toyota dealership, helps to fund City services. City staffing levels will remain the same over the next two years, including public safety funding which demonstrates a commitment to a safe community. The City's two-year financial plan also

Where does your Property Tax Dollar go?



Where does your Sales Tax Money go?

For every dollar spent, an additional 9.5¢ is added as sales tax. Where it goes is listed below:



addresses long-term obligations, such as fleet and information technology replacement, public facilities, capital improvement projects, and post-employment benefits that were underfunded during the Recession. The Plan is funding these obligations at the appropriate level, to reduce the City's future liabilities. Additionally, the Plan includes money for the new Fire Station 9, the design of a second downtown parking structure, and the widening of West Jack London Boulevard. The City remains on a steady financial course toward future fiscal sustainability, but must continue to exercise caution given its future liabilities, increased employee costs, and deferred infrastructure maintenance. Maintaining financial stability will require vigilance when balancing available revenue with services and discipline to exercise caution when considering new or enhanced programs. To access the budget document, visit <http://www.cityoflivermore.net/citygov/admin/finance/budgets.asp>.

Capital Improvement Program

The Capital Improvement Program (CIP) is a 20-year plan that serves as a blueprint for future public projects. The major highlights for the \$101.5 million CIP for Fiscal Years 2015-2017 are shown below:

Street Maintenance/Traffic Control/Trails

- Annual Street Resurfacing/Slurry Seal Programs
- Annual Sidewalk Repair/ ADA Access Ramps
- Street lighting and Safe Routes to School
- Traffic Signal Control Upgrades
- Trail Maintenance and Expansion/ Master Plan Update

Downtown Revitalization/Infrastructure Rehabilitation

- Livermore Village Parking Garage
- Railroad Depot Relocation
- Livermorium Plaza

Public Buildings/Airport/Parks & Beautification

- Fire Station No. 9
- Replacement of Council Chambers
- Electric Vehicle Charging Stations

Transportation Infrastructure

- El Charro Infrastructure Project
- BART to Livermore Extension along Highway I-580 (environmental and right of way work)
- Isabel Ave. (SR 84) Widening Phase II (North of Concannon Blvd. to Ruby Hills Dr.)
- W. Jack London Blvd. Widening (Voyager St. to Isabel Ave.)

Municipal Utilities

- Water Reclamation Plant Electrical System / Emergency Generator
- Water Reclamation Plant Aeration Tank Modifications / HVAC/ Roof Repairs
- Annual Sewer Replacement
- Cogeneration Project at the Water Reclamation Plant

For more details regarding the CIP 20-year plan, visit the City's website at www.cityoflivermore.net or contact the City's Engineering Division at (925) 960-4500.



City Council Goals & Strategic Priorities FY 2015-2016

Complete the Downtown Specific Plan: Enhance the City's economic vibrancy through the completion of the Downtown Specific Plan.

Encourage Business and Expand Revenue Base: Create jobs to increase the tax base by retaining existing businesses and recruiting new businesses.

Ensure Long-Term Financial Stability: Implement sound financial practices to sustain the long-term financial viability of the City.

Implement Regional Transportation Initiatives: Support regional transportation connectivity and improve transportation systems to decrease traffic congestion, reduce greenhouse gasses and enhance mobility.

Develop Water Reliability and Conservation Strategy: Improve regional water supply plan and conservation efforts.

Maintain Quality of Life: Provide services and programs that enhance the quality of life for Livermore residents.

Measure B Projects - Your Tax Dollars at Work

The City owns over 680 lane miles of streets, twenty miles of bike trails, more than 100 traffic lights, and over 7,000 street lights. The annual maintenance costs exceed \$33 Million. A major funding source for these projects is Measure B,, Alameda County's half-cent transportation sales tax,. Measure B was originally approved in 1986 and reauthorized by voters in November 2000. In November 2014, County voters again reauthorized and augmented the sales tax measure by one-half cent via Measure BB. For the City, Measure BB nearly doubles the funding for our local transportation system which will result in new and improved freeway interchanges, better maintained roads and trails, new pedestrian and bicycle facilities, funding for BART to Isabel Avenue in the I-580 median, and dollars to restore and expand bus service. Recent Livermore projects include: street resurfacing (\$824,000); trail improvements (\$548,000); and, sidewalk repair (\$270,000); Budgeted projects for this year include annual street resurfacing and sidewalk repair programs, an update to the City's Bike and Trails Master Plan, crosswalk safety improvements, and traffic signal reconstruction. For more information, call the Engineering Division at 925-960-4500 or visit the City of Livermore's Website at www.cityoflivermore.net or Alameda County Transportation Commission's website at www.alamedactc.org



Dear Neighbor:

We want to hear from you!

The City of Livermore is championing full BART to Livermore on I-580 at Isabel Avenue with ample parking. BART to Livermore will help reduce traffic on I-580 and our local streets.

Please get involved TODAY by completing the below community feedback survey.

Sincerely,

Marc Roberts, City Manager



COMMUNITY FEEDBACK SURVEY

The survey can also be filled out online at www.cityoflivermore.net/BART/communitysurvey

Please check what items are important to you.

- Getting Full BART to Livermore.
- Providing ample on-site parking at the station.
- Reducing traffic congestion on I-580.
- Considering alternatives to Full BART services like light rail, express bus, etc.
- Ensuring Livermore gets its fair share of regional tax dollars.
- Safety at the station.
- Supporting the Bay Area economy, including better access to jobs.

Comments/Questions:

Contact Information (Optional):

Name: _____

Address: _____ City/State/Zip: _____

Phone: _____ Email: _____



DID YOU KNOW?

- Full BART to Livermore will take thousands of cars off I-580 and local streets.
- I-580 in the Tri-Valley is ranked the most congested non-bridge freeway stretches in the entire Bay Area.
- In 2011, the Livermore City Council adopted the **“Keep BART on I-580 Initiative”** which *prohibits* a BART station in downtown.
- BART to Isabel will attract about 20,000 new BART riders per day.

Get involved...make sure your voice is heard at:

www.cityoflivermore.net/BART | BART2Isabel@cityoflivermore.net | (925) 960-4500

PLACE
STAMP
HERE



City of Livermore
City Manager's Office
1052 South Livermore Avenue
Livermore, CA 94550

In The Spotlight



Livermore Airport 50 Years and Counting

The Livermore Municipal Airport will celebrate its 50th Anniversary and Airport Open House and Air Show on October 3, 2015. The Airport's origin began in 1929 as a private airfield near Rincon Avenue that became a Naval Auxiliary Airfield in April 1942 during World War II. The airfield supported the Livermore Naval Air Station which is now the Lawrence Livermore National Laboratory site. After the war, the airfield operated under a lease with the Navy and a new name – Livermore Sky Ranch. Due to the site's close, desirable proximity to the City's downtown, the land was sold for development, and the subsequent Livermore Municipal Airport (LVK) was built about two miles west of the old airfield.

The new 257-acre LVK, completed in December 1965, contained a 4,000-foot asphalt runway with a parallel taxiway, an aircraft parking apron with 100 tie-downs, beacon, lighted wind cone and segmented circle, and fifty based aircraft. The first T-hangers and shelters appeared in 1970 and the air traffic control tower in 1973. The LVK today encompasses 644 acres, 392 hangars, 249 tie-downs, nine shelters, and over 500 based aircraft. The new Administration Building, replacing the Dan Lee Terminal, was dedicated in April 2015. For information, contact Livermore Municipal Airport at (925) 960-8220 or visit www.cityoflivermore.net.

Mark Your Calendars

Livermore Airport 50th Anniversary and Airport Open House & Air Show - Sat., Oct. 3
 Information: (925) 960-8220 or www.cityoflivermore.net

Downtown Halloween Carnival - Sat., Oct. 24, 1pm - 5pm
 Sponsor: Livermore Downtown, Inc.
 Information: (925) 373-1795 or www.livermoredowntown.com

Holiday Sights & Sounds Parade and Tree Lighting
 Sat., Dec. 5, 6pm; Sponsor: Livermore Downtown, Inc.
 Information: (925) 373-1795 or www.livermoredowntown.com



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City Connections



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CITY COUNCIL

John Marchand, Mayor 960-4020
 Laureen Turner, Vice Mayor 960-4018
 Stewart Gary 960-4019
 Steven Spedowfski 960-4016
 Bob Woerner 960-4017

CITY OFFICES

Abandoned Vehicle Hotline 371-4824
 Administrative Services 960-4300
 Airport 960-8220
 Animal License 960-4315
 Building Inspections(24hr Rec) 960-4430
 Business License 960-4310
 City Attorney's Office 960-4150
 City Clerk's Office 960-4200
 City Manager's Office 960-4040
 Community Development 960-4400
 Economic Development 960-4140
 Engineering 960-4500
 Fire Department 454-2361
 Graffiti Hotline 960-8060
 Housing & Human Services 960-4580
 Human Resources 960-4100
 Job Hotline 960-4120
 Library 373-5500
 Maintenance 960-8020
 Neighborhood Preservation 960-4444
 Permit Center/Building Permits 960-4410
 Planning 960-4450
 Police 371-4900
 Public Golf Course 455-7820
 Public Works 960-8000
 Utility Billing 960-4320
 Water Resources 960-8100
 Water Resources Emergency ... 960-8160

GENERAL CONTACT INFORMATION

Information 960-4000
 Website: www.cityoflivermore.net
 Email: info@cityoflivermore.net



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