



Downtown Specific Plan History and Current Status



Downtown Mixed Use Concept



Downtown Hotel Concept

The City's Downtown Specific Plan was developed in 2004 as the community's vision and revitalization strategy for downtown, recognizing the important role the downtown plays as the symbolic center and heart of the community. The Specific Plan's adoption after a series of public workshops and hearings set the stage for the Downtown's transformation into a pedestrian friendly, commercial and entertainment district, with housing to provide a built-in customer base for Livermore's downtown merchants.

Improvements since the plan's adoption in 2004 include the First Street streetscape, Railroad Parking Structure, Cinema, Bankhead Theater, and new retail and office uses. However, the large asphalt/gravel parking lot between Railroad Avenue and the First Street businesses and the parking area to the west of the Bankhead Theater, are two remaining undeveloped catalyst sites identified in the Downtown Specific Plan.

In May, after a series of public meetings over the past year, the City Council selected Lennar Multifamily Communities and Presidio Companies to develop these remaining sites. The first step is to develop a large public parking structure to replace the existing

parking and ensure adequate parking for new uses. On the remaining site, Lennar is proposing to develop residential and commercial uses with pedestrian plazas and walkways and a private parking garage for the new homes. Presidio is proposing a 135-room Marriot Autograph Collection hotel with a restaurant, conference space, and a rooftop deck.

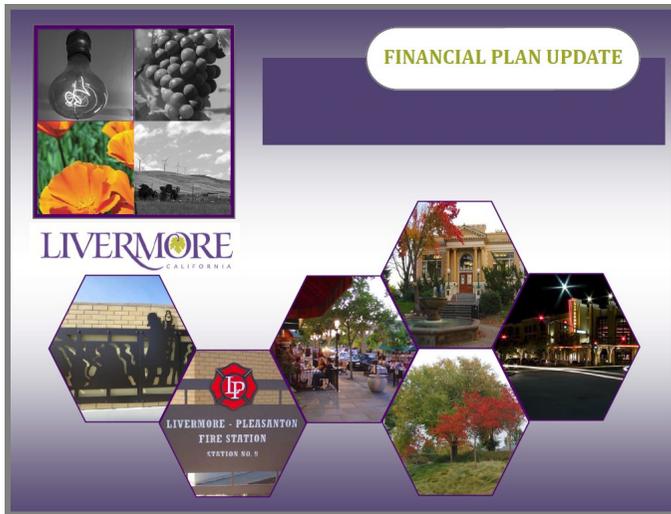
This project proposal is still in the draft stages and on July 14, 2016, the City held a community wide public workshop to share information about the project and gather feedback on suggested improvements. On August 1, 7:00 p.m. at the Robert Livermore Community Center, the City Council and Planning Commission will hold a joint meeting to review the project proposal, receive a summary of community feedback gathered to date, and provide direction on next steps in the process for this project. Email DowntownCatalystProj@cityoflivermore.net for additional questions or call the City's Planning Division at (925) 960-4450.

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Budget in Brief - Fiscal Year 2016 - 2017

City Financial Plan Update



The Financial Plan Update, which is a two-year financial plan, reflects the City Council’s goals and priorities for the community. The plan presents a balanced budget that maintains service levels to ensure Livermore’s award-winning, high quality of life. The financial charts below reflect City revenues and expenditures, totaling \$99.7 million for Fiscal Year 2016-2017.

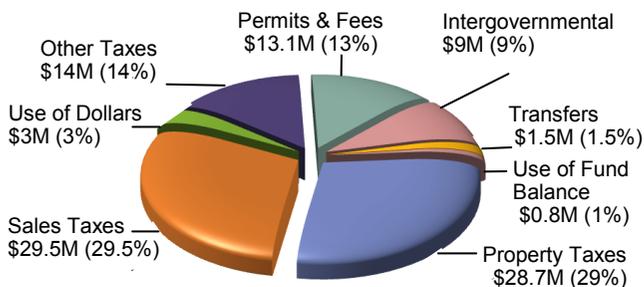
The City’s largest revenue sources, property and sales tax, make up nearly 58.2% of General Fund revenue. Sales tax revenue continues to be the City’s single largest revenue source due to the popularity of the Outlet Mall and the opening of the Toyota and Ford dealerships. The strong economy is evident through several new commercial and residential developments throughout the community. Over

2,000,000 square feet of new commercial space is under construction at the Oaks Business Park to accommodate two new major tenants, Gillig and Tesla. The Outlet Mall continues to perform well and its Phase II expansion was completed in Fall 2015.

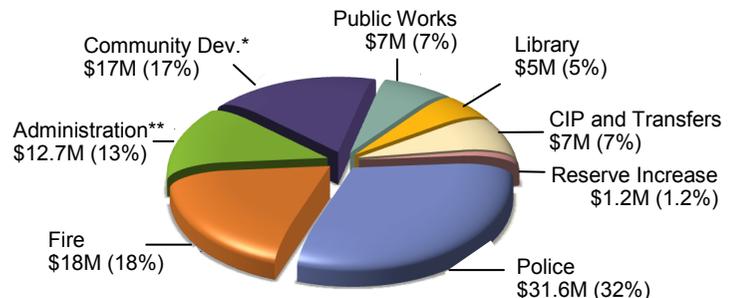
For the past three budget cycles, the City has strategically contained its staffing levels to allow General Fund resources time to grow and catch-up to structural expenditures. The Financial Plan Update acknowledges the improving economy and the pressure this increased activity places on our ability to provide services to the community. A strategic investment in ongoing operations has been incorporated into the Plan Update to help address these needs, including resources for the Springtown Golf Course Reuse Plan, improving internet connectivity and other information technology improvements at all three Library branches, resources for the clean-up of Mills Square Park, as well as some modest staffing adjustments. Additionally, the Plan Update maintains increased funding for several long-term obligations that were purposefully underfunded during the Great Recession. These include fleet and information technology replacement, public facilities, and capital improvements.

The City is on a steady financial course, but still strives to achieve long-term financial stability. To access the interactive budget plan, please visit the City’s website at www.cityoflivermore.net or contact the Finance Division at (925) 960-4300.

Where Does the Money Come From?
FY 2016-2017
General Fund Revenues & Other Resources
\$99,696,996



Where Does the Money Go?
FY 2016-2017
General Fund Expenditures
\$99,696,996



*Community Development includes Planning, Building, Engineering, Economic Development and Housing & Human Services.

**Administration includes Finance, Human Resources, Information Technology and General Services.

Budget in Brief - Fiscal Year 2016 - 2017

City Council Goals and Priorities

Complete the Downtown Specific Plan

Enhance the City's economic vibrancy through the completion of the Downtown Specific Plan. Strategically develop vacant downtown catalyst sites, ensuring the right balance of local amenities to support quality of life needs and expectations.



Downtown Hotel Concept

Encourage Business and Expand Revenue Base

Create jobs to increase the tax base by retaining existing businesses and recruiting new businesses.

Ensure Long-Term Financial Stability

Implement sound financial practices to sustain the long-term financial viability of the City.

Implement Regional Transportation Initiatives

Support regional transportation connectivity and improve transportation systems to decrease traffic congestion, reduce greenhouse gasses and enhance mobility.



Road Improvements

Develop Water Reliability and Conservation Strategies

Improve regional water supply plan, reliability, and conservation efforts.

Maintain Quality of Life

Provide services and programs that enhance the quality of life for Livermore residents.



Fun at Lizzie Fountain

Your Tax Dollars at Work - Measure B, BB, and Vehicle Registration Fee Projects

Measure B and Measure BB, Alameda County's one-cent sales tax for transportation purposes was first approved by voters in 1986, reauthorized in 2000, and augmented in 2014. These dollars, along with a county-wide registration fee of \$10 per vehicle to fund local transportation projects (approved by voters in 2010) will result in new and improved freeway interchanges, better-maintained roads and trails, new pedestrian and bicycle facilities, funding for BART to Isabel Avenue in the I-580 median, and dollars to restore and expand bus service.



Recent Livermore projects include crosswalk and sidewalk improvements (\$136,000), trail repairs (\$46,000), street slurry seal and resurfacing (\$612,000), storm drain and culvert repairs (\$110,000), and designs for pedestrian and bicycle improvements around Marilyn Avenue Elementary School (\$40,000). Budgeted projects for this year include trail improvements, crosswalk safety improvements, traffic signal reconstruction, street resurfacing and slurry seal, sidewalk repair, and work on the City's Bicycle, Pedestrian, and Trails Active Transportation Plan. For more information, call the

Engineering Division at (925) 960-4500 or visit the City of Livermore website at www.cityoflivermore.net or Alameda County Transportation Commission's website at www.alamedactc.org.

Budget in Brief - Fiscal Year 2016 - 2017

Capital Improvement Program

The Capital Improvement Program (CIP) is a 20-year plan that serves as a blueprint for future public projects. Most of the CIP Program is funded from non-general fund sources such as outside agency contributions, grants, user fees (gas taxes, Measure B, airport, water, sewer and solid waste & recycling) and local development fees. The major highlights for the updated \$113.9 million CIP for Fiscal Years 2015-2017 are shown below. For more information about the CIP 20-year plan, please visit the City's website at www.cityoflivermore.net/citygov/cedd/eng/cip or contact the Engineering Division at (925) 960-4500.

Street Maintenance / Traffic Control / Trails

- Annual Street Resurfacing /Slurry Seal Programs
- Annual Sidewalk Repair / ADA Access Ramps
- Street Lighting and Traffic Signal Control Upgrades
- Safe Routes to School
- Trail Maintenance and Expansion / Master Plan Update

Downtown Revitalization / Infrastructure Rehabilitation

- Livermore Village Parking Garage
- Railroad Depot Relocation
- Livormorium Plaza
- Downtown Walkways



Public Buildings / Airport / Parks & Beautification

- Fire Station No. 9
- Replacement of Council Chambers
- Building Roof and Exterior Repairs
- Citywide Decorative Wall
- Electric Vehicle Charging Stations
- Rehabilitation of Airport pavements



- Park Facilities Fee Reimbursements
- Centralized Irrigation System Improvements

Transportation Infrastructure

- El Charro Infrastructure Project
- BART to Livermore Extension along Highway I-580 (environmental and right of way work)
- Isabel Interchange (environmental mitigation and right of way work)
- Isabel Avenue Widening Phase II (North of Concannon Blvd. to Ruby Hills Dr.)
- West Jack London Blvd. Widening (Voyager St. to Isabel Ave.)

Municipal Utilities



- Water Reclamation Plant Electrical System/ Emergency Generator; Solids Expansion; Aeration Tank Modifications; and HVAC / Roof Repairs
- Annual Sewer Replacement
- Pleasant View Lane Annexation Improvements
- Storm and Sewer Lift Station Improvements
- Water System Rehabilitation
- Flood Control Improvements
- State Route 84 Utility Undergrounding (Vineyard Ave. to Stanley Blvd.)



Around Town

Biking and Walking in Livermore



The City is developing an Active Transportation Plan that will be used as a guide to improve walking, bicycling, and trail conditions in Livermore. Since fall 2015, the City met with hundreds of individuals and received over 500 online surveys and hundreds of comments through an online interactive map that identified walking, biking, and trail improvement needs in Livermore.

The City will hold additional outreach events in fall and winter 2016 to discuss project recommendations. Visit www.walkbikelivermore.net to learn more about the project and sign up to receive project updates and notices of upcoming events. For additional questions, please contact the Engineering Division at (925) 960-4500 or email ActiveTransportationPlan@cityoflivermore.net.

Isabel Neighborhood Plan Update

The City is continuing to work with the Bay Area Rapid Transit (BART) district to extend BART service to a new station in Livermore at I-580/Isabel Avenue. Staff is preparing the Isabel Neighborhood Plan to guide private and public development in the area surrounding the proposed station. The City has developed a draft Preferred Plan that designates space for an Innovation Hub, a retail center, several parks, and a network of trails, bike paths, streets and sidewalks. The Preferred Plan calls for a mix of housing types to address community needs and increase opportunities for people to live within a walkable neighborhood served by regional transit and amenities.

Staff will present the Preferred Plan, along with public feedback received, to the Planning Commission in August and to the City Council in September. Please visit www.cityoflivermore.net/BART for information and to sign up for email updates. For any questions, please email BART2Isabel@cityoflivermore.net or call (925) 960-4500.



Library Lore and More

GALE COURSES

Connect to

LIFE SKILLS | PERSONAL ENRICHMENT | LIFELONG LEARNING



Convenient online access to hundreds of courses for professional and career development, computer skills, and personal enrichment.

Let the Learning Begin!

GALE Courses for Community Education

For residents who want to learn a new skill or brush up on an existing skill, the Livermore Public Library is pleased to offer its cardholders Gale Courses. Gale Courses is a collection of instructor-led online classes focused on professional development, technology skills, and personal enrichment. The wide variety of classes includes something for everyone and enrollment is free.

Gale Courses conveniently allows patrons to learn from the comfort of their own home or office. Courses can be accessed anywhere, anytime on a computer with an internet connection. For those without a computer with internet access, many courses may be taken online at the Livermore Public Library.

Visit the Digital Library on the Livermore Public Library's website at www.livermorelibrary.net to learn more about this free educational opportunity. Click on the link for Education / Lifelong Learning to go to Gale Courses (www.ed2go.com/l-livermain).

GALE COURSES

Mark Your Calendars

Year-Round Sunday Farmers' Market

Every Sunday, 10:00 a.m. - 2:00 p.m.
Information: Livermore Downtown Inc., (925) 373-1795
or www.livermoredowntown.com

Summer Farmers' Market

Every Thursday, through October 6, 4:00 p.m. - 8:00 p.m.
Information: Livermore Downtown Inc., (925) 373-1795
or www.livermoredowntown.com

33rd Annual National Night Out

Tuesday, August 2
Information: Livermore Police Department
(925) 371-4978 or www.cityoflivermore.net



Airport Open House & Air Show

Saturday, October 1, 10:00 a.m. - 4:00 p.m.
Information: Livermore Municipal Airport
(925) 960-8220 or www.cityoflivermore.net

Downtown Halloween Carnival

Saturday, October 29, 1:00 p.m. - 5:00 p.m.
Information: Livermore Downtown Inc.
(925) 373-1795 or www.livermoredowntown.com

21st Annual Holiday Sights & Sounds Parade And Tree Lighting

Saturday, December 3, 6:00 p.m.
Information: Livermore Downtown Inc.
(925) 373-1795 or www.livermoredowntown.com

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 www.nextdoor.com

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City Connections

(925 Area Code)

CITY COUNCIL

Mayor 960-4020
City Council 960-4010

CITY OFFICES

Abandoned Vehicle Hotline..... 371-4824
Administrative Services..... 960-4300
Airport..... 960-8220
Animal License..... 960-4315
Building Inspections(24hr Rec)..... 960-4430
Business License..... 960-4310
City Attorney's Office..... 960-4150
City Clerk's Office..... 960-4200
City Manager's Office..... 960-4040
Community Development..... 960-4400
Economic Development..... 960-4140
Engineering..... 960-4500
Fire Department..... 454-2361
Graffiti Hotline..... 960-8060
Housing & Human Services..... 960-4580
Human Resources..... 960-4100
Job Hotline..... 960-4120
Library..... 373-5500
Maintenance..... 960-8020
Neighborhood Preservation..... 960-4444
Permit Center..... 960-4410
Planning..... 960-4450
Police..... 371-4900
Public Golf Course..... 455-7820
Public Works..... 960-8000
Utility Billing..... 960-4320
Water Resources..... 960-8100
Water Resources Emergency..... 960-8160

GENERAL CONTACT INFORMATION

Information..... 960-4000
TDD..... 960-4104
Website..... www.cityoflivermore.net
Email..... info@cityoflivermore.net