

DEVELOPMENT FEES

Effective January 15, 2017

CITY OF LIVERMORE COMMUNITY
DEVELOPMENT DEPARTMENT

TYPE OF FEE	CITY CODE AND RESOLUTION	WHEN PAYABLE	SINGLE/DUPLEX	MULTIPLE	OTHER
City Storm Drainage (1)	Title 13.44.020,050,100 Ord. 1923 Reso. 2010-177	With Building Permit	\$0.42/SF Impervious Surface	\$0.42/SF Impervious Surface	\$0.42/SF Impervious Surface
County Storm Drainage Building Zone 7	ACFC & WCD Co. Ord. 0-2010-001 Reso. R-2001-4	With Building Permit	\$1.00/SF Impervious Surface	\$1.00/SF Impervious Surface	\$1.00/SF Impervious Surface
County Storm Drainage Public Improvements e.g. streets, sidewalks, trails, etc.	ACFC & WCD Co. Ord. 0-2010-001 Reso. R-2001-4	With filing of Final Map or approval of Improvement Plans	\$1.00/SF Impervious Surface	\$1.00/SF Impervious Surface	\$1.00/SF Impervious Surface
County Storm Drainage - Capital Improvements	ACFC & WCD Co. Ord. 0-2010-001 Reso. R-2001-4	With award of contract	N/A	N/A	\$1.00/SF Impervious Surface
Sanitary Sewer Connection	Title 13.28.050 Ord. 1740 Reso. 2010-177	With Building Permit	See Attached Exhibit "A"		
Encroachment Permit	Title 12.08.090 Ord. 345 Title 3.20.010 Reso. 2008-123	With Encroachment Permit Application, or Building Permit (site plans)	Encroachment Permit Fee - \$90 Encroachment Inspection Fee: minimum \$220 7.6% \$1,000 - \$5,000 1.9% \$5,001 - \$25,000 1.5% \$25,001 and over Total inspection fee is cumulative over the various project value ranges. For example a \$65,000 project would have a total inspection fee of \$380 + \$380 + \$600 = \$1,360		
New Technology Encroachment Permit	Reso. 2008-123	With Encroachment Permit Application	\$510		
Inspection for Public Improvements	Title 12.08.090 Ord. 345 Title 3.20.010 Reso. 2004-118	With Final Map approval (Tract Maps)	Public Improvement Inspection Fee: 8.7% Up to \$250,000 Project Valuation 7.4% \$250,001 - \$1,000,000 5.1% \$1,000,001 and over Inspection fee cumulative similar to encroachment inspection		
Building Permit	Title 15.04.070	With Building Permit	FEE VARIES ACCORDING TO BUILDING TYPE, BUILDING USE, AND BUILDING SIZE		
Park Land Dedication	Title 18.32.020 Ord. 1744 Reso. 2004-259	Concurrently with, or before the filing of the first parcel or final map	The City may approve a credit against the Park Facilities Fee for park land dedication made under LMC 18.32.020. The credit may not exceed the value of the dedication requirement. See LMC 12.60.070 for credit details		N/A for Non-Residential
Park Facilities Fee	Title 12.60 Ord. 1743 Reso. 2005-152	With Building Permit	See Attached Exhibit "B"		
City Water Connection (2)	Title 13.20.020 Ord. 1507 Reso. 2010-177	With Building Permit	5/8" \$4,163 3/4" \$6,245 1" \$10,408 1-1/2" \$20,817 2" \$33,307 Price per User for Meter Size, FOR LARGER METERS, INQUIRE		
Alameda County Water Connection Zone 7	Ord. FC 72-1 as amended by FC-96-1792 and updated 10-20-10	With Building Permit See Zone 7 Attachment	5/8" \$25,320 3/4" \$37,980 1" \$63,300 Price per User for Meter Size, FOR LARGER METERS, INQUIRE		
Tract Map, Parcel Map and Surveys Checking Fees	Title 18.08.050 Title 18.12.020 Reso. 2008-123	When map is first submitted	Deposit plus time and materials, (City Staff). Tract/Parcel Map = \$7,500. Parcel Map Waiver = \$5,000		
Certificate of Compliance	Reso. 2008-123	With Application	\$760	(Engineering Fee Only, see Planning Application Fee.)	
Benefit District		With Building Permit or Tract Acceptance	CHECK TO SEE IF AREA IS WITHIN A BENEFIT DISTRICT		

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Tax on Construction	Title 3.08.640 Ord. 959 Ord. 1135	With Building Permit	1-3/4% of Estimated Construction Cost or \$650 per Residential Unit (Greater Amount)		Ind. Only 1-3/4% of Estimated Construction Cost
In-Lieu Low Income Housing Fee (Residential) For Sale & Neighborhood Plan Areas	Title 3.26 Reso. 2016-142 Ord. 1988 and 1989	With Building Permit	\$19.95/SF for all residential housing developments 10 units or less. Projects more than 10 units are subject to must-build requirement of ordinance.		Rental exempt from In-Lieu with exception of Neighborhood Plan Areas (Pell & Brisa)
Low Income Housing Impact Fee (Commercial and Industrial)	Title 3.26 Reso. 99-18 Ord. 1549	With Building Permit	Commercial Retail Commercial Discount/Service Retail Office Commercial Hotels/Motels Industrial Manufacturing Warehouse/Storage Business/Commercial Industrial, High Intensity Industrial, Low Intensity	Unit KSF KSF KSF Room KSF KSF KSF KSF KSF	KSF Fee per Unit \$1,195 \$900 \$768 \$586 \$368 \$107 \$762 \$378 \$239
Traffic Impact Fee NOTE: If special Assessment District exists, special calculations are required	For info regarding the appropriate development categories see Section 12.30 of the City of Livermore Municipal Code Reso 2005-151 Ord. 1742	With Building Permit	See Attached Exhibit "C"		
Improvement Plan Check Fee	Reso . 2008-123	When first submitted with adjustment upon plan approval	Improvement Plan Check Fee: 13.6% Up to \$25,000 3.7% \$25,001 - \$1,000,000 3.1% \$1,000,001 and over Total inspection fee is cumulative over the various project value ranges. For example a \$1,500,000 project would have a total inspection fee of \$3,400 + \$36,075 + \$15,500 = \$54,975		
Tri-Valley Transportation Development (TVTD) Fee (1)	Title 12.24.050 Ord. 2012 Reso. 2014-184	With Building Permit	<u>Residential</u> Single family Multi-family Secondary Dwelling <u>Non Residential</u> Retail Office Industrial Other	<u>Fee Per Unit</u> \$4,283 \$2,951 \$1,713.20 <u>Per KSF</u> \$3,410 \$7,280 \$4,240 <u>Average Peak Hour Trip</u> \$4,759	
Subdivision Agreement Amendment/Extension	Reso. 2008-123	With Application		\$570	
Research/Map Creation Fee	Reso. 2008-123	At time of request	Hourly	\$140	

(1) Subject to adjustment each year per Construction Cost Index

(2) Areas within the California Water Service Area do not pay a City water connection fee. Areas within the Greenville/Vasco Assessment District or within Triad Park do not pay a City water connection fee. The fee for a single family residential unit is the 5/8 inch meter fee.

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SCHOOL IMPACT FEES:

The City of Livermore collects School Mitigation Development Fees (school fees) on behalf of the Livermore Valley Joint Unified School District. The fees must be paid for by cash or a check made out to the City of Livermore. Fees are due upon issuance of a qualifying building permit.

[See Attached Exhibit "E"](#)

TRANSPORTATION PERMITS

TYPE OF FEE	CITY RESOLUTION	AMOUNT OF FEE
Transportation Permit - Single Trip	Resolution 2008-123	\$16
Transportation Permit - Annual	Resolution 2008-123	\$90
Transportation Permit - Repetitive	Resolution 2008-123	\$90

BANNER PERMITS

TYPE OF FEE	CITY RESOLUTION	AMOUNT OF FEE
Banner Installation - Fourth Street	Resolution 2008-123	\$590 (two week maximum)
Banner Installation - North Livermore	Resolution 2008-123	\$590 (two week maximum)
Banner Installation - Pole Banner (4)	Resolution 2008-123	\$390 (one month maximum)

CHANGE OF ADDRESS

TYPE OF FEE	CITY RESOLUTION	AMOUNT OF FEE
Change of Address	Resolution 2008-123	\$490

FEMA FLOOD PLAIN DETERMINATION / LETTER OF MAP REVISION

TYPE OF FEE	CITY RESOLUTION	AMOUNT OF FEE
FEMA Flood Plain Determination/LOMR	Resolution 2008-123	\$2,000
FEMA Flood Plain Determination/LOMA	Resolution 2008-123	\$870

SOUTH LIVERMORE VALLEY SPECIFIC PLAN DEVELOPMENT FEES (1)

TYPE OF FEE	CITY CODE AND RESOLUTION	FEE PER RESIDENTIAL UNIT
Plan preparation fee	Resolution 2003-114	\$1,333
Recycled water fee	Resolution 98-175	20% of the current Alameda County Water Connection Fee
Major attraction fee	Resolution 2003-114	\$1,221
South Livermore Road Improvement fee	Resolution 2003-114	\$10,315

ART IN PUBLIC PLACES

TYPE OF FEE	CITY CODE AND RESOLUTION	AMOUNT OF FEE
Art in Public Places Fee (3)	Ord. 1836 Title	0.33% of total project

SOCIAL / HUMAN SERVICES FACILITY

Social/Human Services Facility Fee	Title 12.70 Ord. 1851 Reso. 2008-189	With Building Permit	See Attached Exhibit "D"
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(1) Subject to adjustment each year per the Construction Cost Index

(3) Applies to new non-residential construction and additions over 25% of existing floor area or residential construction over 4 units. Does not apply to projects that had a planning application deemed complete prior to Feb.14,2008.

(4) The fee includes installation of up to three pole banners where hardware exists. Additional banners cost \$60 each at locations with hardware in place. Pole banners at locations without hardware cost an additional \$160 per pole for hardware installation.

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DOWNTOWN SPECIFIC PLAN DEVELOPMENT FEES

TYPE OF FEE	CITY RESOLUTION	AMOUNT OF FEE								
In-Lieu Payment for Public Open Space	Resolution 2005-041	\$50 per square foot of required open								
In-Lieu Parking Fee	Resolution 2005-079	\$29,768.00								
Downtown Revitalization Fee	Title 12.32 Resolution 2009-128	<table border="0"> <tr> <td><u>Residential</u></td> <td><u>Fee Per Unit</u></td> </tr> <tr> <td>Dwelling Unit</td> <td>\$5,449</td> </tr> <tr> <td><u>Non Residential (6)</u></td> <td><u>Per SF</u></td> </tr> <tr> <td>Retail/Office</td> <td>\$16.79</td> </tr> </table>	<u>Residential</u>	<u>Fee Per Unit</u>	Dwelling Unit	\$5,449	<u>Non Residential (6)</u>	<u>Per SF</u>	Retail/Office	\$16.79
<u>Residential</u>	<u>Fee Per Unit</u>									
Dwelling Unit	\$5,449									
<u>Non Residential (6)</u>	<u>Per SF</u>									
Retail/Office	\$16.79									
Downtown Specific Plan - cost recovery (5)	Resolution 2008-123	\$0.31/SF								

DOWNTOWN DESIGN REVIEW

TYPE OF FEE	CITY RESOLUTION	AMOUNT OF FEE
Minor Downtown Design Review (Staff Level)	Resolution 2008-123	\$0
Admin Downtown Design Review (Staff Level)	Resolution 2008-123	\$460
Downtown Design Review (Small Addition)	Resolution 2008-123	\$4,010
Downtown Design Review (Large Addition)	Resolution 2008-123	\$9,390
Downtown Design Review (PC Review)	Resolution 2008-123	\$11,870
Downtown Design Review Amendment (PC Review)	Resolution 2008-123	\$8,860

CITY WIDE GENERAL PLAN

City Wide General Plan - cost recovery (5)	Resolution 2008-123	\$0.39/SF
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(5) All projects with in the Downtown Specific Plan are subject to both City Wide General Plan & Downtown Specific Plan - cost recovery. Any project that paid planning entitlement fees prior to July 27,2008 is not subject to this fee, regardless of when they pull building permits.

(6) All Downtown Fees are subject to adjustment each year based on the Resolutions listed above. The first \$5 million of cumulative fees will be paid by the Redevelopment Agency

BUILDING INSPECTION PERMITS

PERMITS	FEES	CITY RESOLUTION	CITY CODE TITLE
Building	Based on Building Size, Type and Use	Resolution 2008.123	Title 15.04.060
Electrical	Varies - (National Electric Code)	Resolution 2008.123	Title 15.20.040
Plumbing	Varies - (Uniform Plumbing Code)	Resolution 2008.123	Title 15.28.040
Mechanical	Varies - (Local Regulations)	Resolution 2008.123	Title 15.24.030
Grading	Based on Volume of Material - (Appendix Chapter 33 of Uniform Building Code) Fee Schedules available from Building Department	Resolution 2008.123	

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PRE-DEVELOPMENT FEES (Ordinance)			
TYPE OF FEE	AMOUNT OF FEE	RESOLUTION	ORD. SECTION
A. Planning/Zoning Application Fees			22.70
1. Annexation/Prezoning	\$17,880		
2. Site Plan Design Review			
a. Site Plan ²	\$9,810		
b. Design Review ²	\$6,710		
c. Site Plan Design Review Modification - Site Plan Change	\$3,880		
d. Site Plan Design Review Modification - Design Change	\$1,600		
e. Site Plan Design Review Modification - Site Plan and Design Change	\$5,480		
f. Site Plan Design Review Modification - SP & Design Change, P. Hearing	\$8,880		
3. Temporary Use Permit (TUP) (Seasonal, Carnivals)			
a. TUP - Model Home Complex / Construction Trailer	\$2,960		
b. TUP - Non-profit only for temporary uses	\$61		
4. Home Occupation Permit			
	\$90		
5. Variance - General			
a. Minor Variance - General	\$7,240	Reso. 2010-170	
b. Variance - for Developed Residential	\$3,020		
c. Minor Variance - Developed Residential	\$986	Reso. 2010-170	
6. Conditional Use Permit (CUP)			
a. Conditional Use Permit ¹	\$510		
b. Amendment	\$10,590		
7. Zoning Use Permit			
a. Rezoning (Development Code or Map Amendment)	\$8,200	Reso. 2010-170	
b. Planned Development District / PUD Permit	\$2,130		
a. New	\$11,730		
b. Amendment or Extension (CC - Hearing)	\$14,960		
9. General Plan Amendment			
	\$12,910		
10. Housing Implementation Program			
	\$23,060		
11. Housing Implementation Program Amendment			
	\$16,240		
12. Policy Proposal			
	\$10,900		
13. Policy Proposal Amendment			
	T&M		
14. Municipal Code Amendment			
	T&M		
	\$11,730		
B. Subdivision Application Fees		Reso. 2008-123	18.08
1. Subdivision Maps - Tentative Tract Maps			
	Base Fee \$15,220 + \$75/lot or unit		
a. Amendment of Tentative (Public Hearing)	\$11,890		
b. Amendment/Extension of Tentative (Staff Level)	\$5,710		
2. Subdivision Maps - Parcel Maps (1-4 lots)			
a. Tentative Parcel map (Public Hearing)	\$8,730		
b. Amendment of Tentative (Public Hearing)	\$7,350		
c. Amendment/Extension of Tentative (Staff Level)	\$3,080		
d. Lot Line Adjustments/Certificate of Compliance	\$3,810		
e. Parcel Map Waiver (Staff Level)	\$4,280		
C. Environmental Review Fees		Reso. 2008-123	
1. All Projects - County Clerk Filing Fee	\$50		
2. Environmental Impact Report - Set-up, RFP	\$7,150		
3. EIR City - Required deposit of 20% of contract amount	+ T&M (Staff)		
4. Negative Declaration	\$4,270		
5. Negative Declaration - Fish & Game - If Applicable	\$2,216.25		
6. EIR, Fish & Game - If Applicable	\$3,078.25		

City Wide - Transferrable Development Credits (TDC) Program In -Lieu Fee - Ordinance 1979, Development Code Section 4.02.060D

1.5 Credits per single-family detached dwelling, in excess of baseline density within a density range of 1-7 du/acre, 1.25 credits per single family detached dwelling in excess of baseline density within a density range of 8-14 du/acre and 1/2 credit per multi-family attached dwelling - Current In-Lieu credit is \$16,352.31. TDC Ordinance does not apply to residential projects in Downtown Specific Plan, affordable units covered by an agreement and residential projects that have received housing units through the City's Housing Implementation Program (HIP).

¹ For new construction or additions, CUP must be combined with Design Review Fee of \$6,720.00 into one application with no discount.

² For new construction or additions, Site Plan and Design Review must be combined into one application with no discount.

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TYPE OF FEE	AMOUNT OF FEE	RESOLUTION	ORD. SECTION
D. Miscellaneous			
1. Appeals	\$350	Reso. 2008-123	
2. Williamson Act Contract Creation	\$8,400		
3. Williamson Act contract Cancellation	\$11,170		
4. Joint Applications	Fee requirements for joint applications requiring two or more fees are		
5. Commercial Temporary Sign Registration Fee	\$140		
6. Certificate of Appropriateness (HPC)	\$340		
7. Certificate of Appropriateness (Staff)	\$90		
8. Out of Area Service Agreement	\$15,180		
9. Consistency Determination	\$5,070		
10. Tree Removal Permit (Commercial)	\$500		
11. Large Daycare Center	\$270		
12. Secondary Dwelling Unit	\$510		
13. Sign Design Review	\$510		
14. Master Sign Program	\$1,600		
15. Reasonable Accommodations	No Fee	Reso 2010-170	
16. Zoning Clearance	No Fee	Reso 2010-170	
17. Staff Research Time (Permit Technician)	\$135/hr		
E. Development Agreement Application			
1. No policy change involved	\$12,100	Reso. 2008-123	
2. Policy/ordinance changed involved per issue	\$14,160		
3. Minor Amendment (Staff Level)	\$10,100		
F. Agricultural Easements			
1. Open Space/Agricultural Easements	\$6,340	Reso. 2008-123	

Notes:

1. Projects which do not fit any category or which are otherwise extraordinary may be charged on a time and materials basis at the Community Development Director's discretion.
2. Multiple application discount of 10% for certain planning applications.
3. Staff time required on a project, post entitlement, will be recovered on a time and materials basis at the Community Development Director's discretion.
4. The fees calculated above reflect standard processing time. Projects requiring excessive review time will be recovered on a time and materials basis.

DEVELOPMENT FEES

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EXHIBIT A
Wastewater Connection Fee Schedule
(fees Calculated from base year)

User Classification	Avg Daily Wastewater		Unit ¹	Cost Per GPD	Cost Per Unit
	Flow Factor	Gallons Per Day/Ur			
<i>Residential (BOD & SS = 285 mg/L)</i>					
Single-family residential		180	House	\$34.50	\$6,210.00
<i>Multi-family residential</i>					
Studio		95	Residential Unit	\$34.50	\$3,277.50
One Bedroom		107	Residential Unit	\$34.50	\$3,691.50
Two Bedroom		138	Residential Unit	\$34.50	\$4,761.00
Three Bedroom		157	Residential Unit	\$34.50	\$5,416.50
Four Bedroom		180	Residential Unit	\$34.50	\$6,210.00
<i>Commercial (BOD & SS = 285 mg/L unless otherwise shown)</i>					
Auto repair shops/Auto dealers		0.11	Square Foot of Bldg	\$34.50	\$3.80
Assembly Facilities ²		0.15	Square Foot of Bldg	\$34.50	\$5.18
Eating drinking facilities w/o cooking		0.35	Square Foot of Bldg	\$34.50	\$12.08
Gas Stations		0.47	Square Foot of Bldg	\$34.50	\$16.22
General Use		0.04	Square Foot of Bldg	\$34.50	\$1.38
Gyms, Health Clubs		0.30	Square Foot of Bldg	\$34.50	\$10.35
Hotels, Motels (excluding dining facilities)		0.15	Square Foot of Bldg	\$34.50	\$5.18
Markets		0.19	Square Foot of Bldg	\$34.50	\$6.56
Mixed Use ³		0.10	Square Foot of Bldg	\$34.50	\$3.45
Medical/Dental Office/ Clinic		0.22	Square Foot of Bldg	\$34.50	\$7.59
Restaurants (1,000 mg/L BOD, 600 mg/L SS)		0.55	Square Foot of Bldg	\$50.85	\$27.97
Warehouse/Distribution		0.01	Square Foot of Bldg	\$34.50	\$0.35
<i>Industrial/Other (Other Wastewater Customers Not Listed Above)</i>					
Calculate Case-by-Case Based on Actual Flows/Strengths and Following Rates					
Connection Fee = (F x "Flow") + (B x "BOD") + (S x "SS")					
F = Flow cost \$/gpd \$26.73					
B = BOD cost \$/lb-day \$2,324.79					
S = SS cost \$/lb-day \$946.34					
"Flow" = the discharge flow, in gallons, of the average day in the peak month for discharge flow of the fiscal year					
"BOD" = The number of pounds per day of biochemical oxygen demand (BOD) of the discharge of the average day in the peak month for biochemical oxygen demand of the fiscal year.					
"SS" = The number of pounds per day of suspended solids (SS) in the discharge of the average day in the peak month for suspended solids of the fiscal year.					

Governing Municipal Code Section: 13.28.050

Index Used: ENR 20- City Construction Cost Index

	Base Year (A)	Previous Fee Update (B)	Current Fee Update (C)	% Change Previous Update to Current Update (D) = (C/B)-1
Indices:				
Index Date	May-10	N.A.	May-16	
Index Value	8,761.47	N.A.	10,315.44	N/A

Discussion:

The base year unit fees for Flow, BOD, and SS were determined in the March 2010 Wastewater, Water, Storm Drain Connection Fee Study for Expansion of Sanitary Sewer, Water Reclamation Plant, and Wastewater Disposal Facilities prepared for the City of Livermore by Craig R. Lawson Utility Management Consultant.

Notes:

1. Building square footage means the square footage sum of the floor area at each floor level included with the surrounding principal outside faces of exterior walls of a building or portions thereof, including mezzanines and lobbies. It does not include floor area devoted to vehicle parking, necessary interior driveways and ramps. The gross floor area of a building or portions thereof that doesn't have surrounding exterior walls shall include the usable area under the horizontal projection of the roof or floor above.
2. Theaters can alternately estimate daily flow based on 2 gallons per seat (\$69 per seat)
3. Mixed Use applies to parcels with Mixed Use zoning and in the Downtown Core District only.
4. This value is based by formula on BOD
6. Adjustments. The city council may, by resolution, adjust the fee schedule, including the flow factors, from time to time. Once the fee is established, it shall automatically be increased annually based upon the Engineering News Record (ENR) 20- City construction Cost Index. In calculating the adjustment, the rate (in each use category, including the flow, BOD and SS costs) for the base year is multiplied by the index for the then-current year, divided by the base year index.

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DEVELOPMENT DEPARTMENT**EXHIBIT B
Park Facilities Fee Schedule**

<u>LAND USE</u>	<u>TOTAL FEE</u>
<u>Residential (per dwelling unit)</u>	
Single Family (& 4 bedroom multi-family)	\$14,934
Multi-Family 3 bedrooms	\$12,993
Multi-Family 2 bedrooms	\$11,451
Multi-Family 1 bedroom	\$8,861
Multi-Family Studio	\$7,917
Senior Housing	\$2,541
<u>Non-Residential (per 1,000 sq ft)</u>	
Commercial	\$1,893
Office	\$2,707
Industrial	\$1,259
Warehouse	\$945

Source - Park Facilities Fee Study (2004) Table 8; MuniFinancial

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CITY OF LIVERMORE COMMUNITY
DEVELOPMENT DEPARTMENT**EXHIBIT C****Traffic Impact Fees Schedule**

<u>Land Uses</u>	<u>Units of Use</u>	<u>Fee Rates</u>
<u>Citywide Except Downtown</u>		
Residential		
Single-Family	d.u.	\$8,502
Multi-Family		
Studio	d.u.	\$3,962
1 Bedroom	d.u.	\$4,436
2 Bedroom	d.u.	\$5,732
3 or more Bedroom	d.u.	\$6,703
Senior Housing	d.u.	\$2,609
Commercial	K s.f.	\$23,092
Office	K s.f.	\$14,782
Industrial	K s.f.	\$9,178
Warehouse	K s.f.	\$4,637
Hotel/Motel	per/room	\$6,666
<u>Downtown</u>		
Multi-Family		
Studio	d.u.	\$2,432
1 Bedroom	d.u.	\$2,724
2 Bedroom	d.u.	\$3,519
3 or more Bedroom	d.u.	\$4,115
Commercial	K s.f.	\$10,456
<u>Other</u>	Average Peak Hour Trip	\$10,626

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CITY OF LIVERMORE COMMUNITY
DEVELOPMENT DEPARTMENT**EXHIBIT D**
Social and Human Service Facility Fee Schedule

Land Uses	Units of Use	Fee Rates
Residential Uses		
Single-Family Detached	d.u.	\$1,677
Single-Family Attached	d.u.	\$1,415
Multi-Family	d.u.	\$1,298
Mobile Home	d.u.	\$996
Secondary Unit	d.u.	\$996
Non-Residential Uses		
Commercial		
Office	K s.f.	\$7
Retail	K s.f.	\$5
Service	K s.f.	\$5
Industrial		
Manufacturing/R&D	K s.f.	\$3
Warehousing	K s.f.	\$2
Office	K s.f.	\$6
Construction/Repair/Wholesale	K s.f.	\$3
Other Non-Residential	K s.f.	\$5

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Exhibit "E"

LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT SUMMARY OF SCHOOL MITIGATION PROGRAM

<u>INDUSTRIAL/COMMERCIAL:</u>	\$0.56/sq.ft.
<u>RENTAL-SELF STORAGE SPACE:</u>	\$0.018/sq.ft.
<u>RESIDENTIAL:</u>	\$3.48/sq.ft.
ADDITIONS-	\$3.48/sq.st. (501 sq.ft. or more)
	Residential additions 500 sq.ft. or less are exempt
<u>HOTEL/MOTEL:</u>	\$0.282/sq.ft.

Livermore Valley Joint Unified School District Resolution: 034-15/16

* Additions are cumulative over time to a limit of 500 sf before fees are assessed. Once assessed, fees are paid on the entire added square footage.

** The fee owed is based upon the fee amount in effect at the time the fee is paid.

LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT

685 East Jack London Blvd, Livermore, Ca 94551

FACILITIES PLANNING AND CONSTRUCTION

Jan Shipley, Construction Supervisor (925) 606-3390

Facilities Fax Number (925) 606-3327



ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, ZONE 7

100 NORTH CANYONS PARKWAY • LIVERMORE, CA 94551 • PHONE (925) 454-5000 • FAX (925) 454-5723

WATER CONNECTION FEE INFORMATION SHEET

Effective January 1, 2016

I. GENERAL BACKGROUND

- A. The Water Connection Charge Ordinance No. FC 72-1 as amended for Zone 7 was established January 18, 1972. The ordinance is applicable over the Zone 7 area that includes Livermore, Pleasanton, Dublin, Sunol, and surrounding communities. The Ordinance requires a one-time water connection fee for all new water services from a water system that is directly connected to the Zone 7 water supply system. This fee is used for funding the costs of expanding the Zone 7 water treatment and distribution system to serve new development.
- B. The amount charged for a water connection is determined by the size of the meter to be installed. The meter sizes and corresponding water connection fees are listed below.

II. PROCEDURES FOR PAYMENT OF WATER CONNECTION FEES IN LIVERMORE, PLEASANTON, & DUBLIN

The water connection fees are collected by the Building Departments of the Cities of Livermore and Pleasanton, and by the Dublin San Ramon Services District, which are agents for Zone 7.

III. WATER CONNECTION FEE SCHEDULE - FEES ARE REVIEWED AND SUBJECT TO PERIODIC MODIFICATION

<u>Meter Size</u>	<u>Fee Factor</u>	<u>Connection Fee</u>
5/8" (DISPLACEMENT TYPE)	1.0	\$25,320
3/4" (DISPLACEMENT TYPE)	1.5	\$37,980
1" (DISPLACEMENT TYPE)	2.5	\$63,300
1½" (DISPLACEMENT TYPE)	5.0	\$126,600
1½" (OMNI C2)	16.0	\$405,120
1½" (OMNI T2)	16.0	\$405,120
2" (DISPLACEMENT TYPE)	8.0	\$202,560
2" Mueller MVR	11.5	\$291,180
2" (OMNI C2)	16.0	\$405,120
2" (OMNI T2)	20.0	\$506,400

* Connection fees for meters 3-inch and larger and for meters with fee factors other than those listed above, will be determined by Zone 7, using the fee factor for Maximum Rate for Continuous Operation, as defined by AWWA. These fees are based on the Maximum Continuous Flow Rate through a 5/8" meter and are proportional based on flow ratings for the various sized meters. Flow ratings for displacement type meters are defined by AWWA C700 for Cold-Water Meter -- Displacement Type, Bronze Case. Flow ratings for turbine type meters are defined by AWWA C701 for Cold Water Meters -- Turbine Type, For Customer Service. Any changes to meter capacities will affect the above connection fees.

NOTE: This new fee schedule is effective January 1, 2016

IV. EXEMPTIONS

No fee will be collected for SEPARATE private fire service connections. See Section VI of the Ordinance (copy available upon request).

V. PARTIAL EXEMPTIONS

A partial exemption sometimes applies for domestic fire sprinkling systems up to 1" meter size. See Section VI of the Ordinance (copy available upon request).

VI. FOR FURTHER INFORMATION

Call Steven Ellis at (925) 454-5037 or e-mail at sellis@zone7water.com.

Zone 7 M&I Connection Fee Rate Schedule

Effective January 1, 2016

Meter Size	Recommended Maximum Rate for Continuous Use (gpm)	Connection Fee Amount
5/8"	10	\$25,320
3/4"	15	\$37,980
1"	25	\$63,300
1 1/2"	* (DISPLACEMENT TYPE)	50 \$126,600
	Omni C2	160 \$405,120
	Omni T2	160 \$405,120
2"	* (DISPLACEMENT TYPE)	80 \$202,560
	Mueller MVR Pleasanton Only	115 \$291,180
	Omni C2	160 \$405,120
	Omni T2	200 \$506,400
3" to 10"		*

** Check on availability in City water area*

* Connection fees for meter sizes 3-inches and above will be determined by using the fee factor for maximum continuous flow rate.

Fees for meters other than those listed above will be determined based upon the maximum continuous flow rating for the brand and type of meter.

These fees are based on the Maximum Continuous Flow Rate through a 5/8" meter as defined by AWWA C700 for Cold-Water Meter -- Displacement Type, Bronze Case.
Any changes to meter capacities will affect the above connection fees.

Currently, the 2-inch Mueller MVR is only available in Pleasanton.