

A. CEQA	
County Clerk Filing Fee – NOE, NOD, Other	\$50.00
Notice of Exemption (NOE) – City Fee	\$173.00
Negative Declaration (NOD) – City Fee	\$5,796.00
Negative Declaration – Fish & Game §711.4 Fee (if applicable)	\$2,280.75
Environmental Impact Report – City Fee <i>(Required deposit of 20 percent of contract amount)</i>	T&M
Environmental Impact Report – Setup, RFP, etc. "to establish base fee"	\$8,424.00
Environmental Impact Report – Fish & Game §711.4 Fee (if applicable)	\$3,168.00
B. Downtown Design Review	
Downtown Minor Design Review – Staff Level <i>(Fencing, painting, permanent and temporary signs, lighting, landscaping, hardscape, streetscape, etc. Applies to commercial, historic, and residential [duplex & multi-family.]</i>	No Fee
Downtown Administrative Design Review – Staff Level <i>(Exterior building modifications, including awnings, windows, doors, trim, and Master Sign Programs. Applies to commercial, historic, and residential.)</i>	\$1,382.00
Downtown Design Review Amendment – Planning Commission, Project Review	\$9,091.00
Downtown Design Review – Small Additions <i>(Additions or modifications between 0-1,500 square feet or 15 percent of existing building area. Applies to commercial, historic, and residential [duplex & multi-family.]</i>	\$4,318.00
Downtown Design Review – Large Additions, Staff Level <i>(Additions between 1,501-29,999 square feet or over 15 percent of existing building area; commercial, retail or office structures up to 29,999 square feet; residential projects of 39 or less units, etc. Applies to commercial, historic, and residential [duplex & multi-family.]</i>	\$7,484.00
Downtown Design Review – Planning Commission <i>(Commercial, retail, office structures, and additions of 30,001 square feet or more, residential projects of 40 or more units, etc. Applies to commercial, historic, and residential [duplex & multi-family])</i>	\$10,440.00
C. Legislative Acts	
Annexation/Pre-Zoning	\$26,395.00
Out of Area Service Agreement	\$21,067.00
Rezoning <i>(Development Code Amendment or Zoning Map Amendment)</i>	\$10,008.00
Development Agreement – No Policy Change	\$15,688.00
Development Agreement – Policy/Ordinance Change	\$21,060.00
Development Agreement – Minor Amendment <i>(Staff Level)</i>	\$8,918.00
General Plan Amendment/Specific Plan Amendment	\$17,348.00
Housing Implementation Program	\$13,624.00
Housing Implementation Program Amendment	\$9,180.00
Planned Development District	\$11,601.00
Planned Unit Development (SLVSP)	\$11,601.00
Planned Unit Development Amendment	\$10,478.00
Planned Development District Amendment (via DCA)	\$10,478.00
Policy Proposal	T&M
Policy Proposal Amendment	T&M
Municipal Code Amendment	\$25,158.00
D. Miscellaneous	
Appeal	\$3,597.00
Temporary Sign Registration Fee – Commercial	\$57.00
Williamson Act Contract Creation	\$7,772.00
Williamson Act Contract Cancellation	\$10,333.00
Consistency Determination	\$7,762.00
Staff Research Time, per hour – including Zoning Use Verification (ZUV)	\$173.00

E. Permits	
Conditional Use Permit (Public Hearing) [1]	\$10,674.00
Conditional Use Permit – Residential and Minor Non-Residential (<i>Existing building with non-residential General Plan designation of 3,000 square feet or less with no significant traffic, parking, noise, odor, or other environmental considerations.</i>)	\$5,181.00
Conditional Use Permit Amendment	\$8,304.00
Home Occupation Permit	\$90.00
Sign Design Review	\$510.00
New or Amended Master Sign Program	\$2,055.00
Master Sign Approval	No Fee
Variance – General	\$10,819.00
Variance – Developed Residential	\$1,573.00
Variance, Minor – General	\$4,649.00
Variance, Minor – Developed Residential	\$812.00
Reasonable Accommodations (<i>Livermore Development Code Chapter 9.06</i>)	\$173.00
Temporary Use Permit – Temporary Uses, seasonal (<i>e.g., Christmas tree lots, rallies, and carnivals</i>)	\$500.00
Temporary Use Permit – Temporary Uses, seasonal (Non-profit organization)	\$61.00
Temporary Use Permit – Model Home Complex (<i>including construction trailer, sales office, and homes</i>)	\$3,150.00
Zoning Use Permit	\$432.00
Large Family Day Care	\$367.00
Certificate of Appropriateness – Historic Preservation Commission	\$500.00
Certificate of Appropriateness – Staff Level	\$100.00
Zoning Clearance – Level 1 (<i>Exterior building modifications, including awnings, windows, doors, and trim</i>)	\$423.00
Zoning Clearance – Level 2 (<i>New single-family residence or significant remodel [e.g. additions, changes to building form] of existing single-family residence in Transect Zone</i>)	\$658.00
Tree Removal Permit – Commercial (<i>for Residential Tree Removal see Ordinance</i>)	\$734.00
F. Site Plan Design Review	
Site Plan Design Review – Public Hearing (<i>Construction of new non-residential development or residential development containing five or more units.</i>)	\$25,727.00
Site Plan Design Review – Staff Level (<i>Construction of new condominium, duplex, or multi-family residential containing four or less units.</i>)	\$14,514.00
Site Plan Design Review Modification – Major Addition, Planning Commission (<i>Major additions to non-residential development or additions of five or more units to a residential development.</i>)	\$18,955.00
Site Plan Design Review Modification – Minor Addition, Staff Level (<i>Minor non-residential additions or additions to a condominium, duplex, or multi-family residence containing four or less units.</i>)	\$9,139.00
Site Plan Design Review Modification – Major Modification, Staff Level (<i>Major exterior building, landscaping, or parking modifications.</i>)	\$2,446.00
Site Plan Design Review Modification – Minor Modification, Staff Level (<i>Minor exterior building and landscape modifications such as new awnings, windows, doors, and trim.</i>)	\$903.00
G. Subdivisions	
Open Space Agricultural Easements/Amendments	\$7,930.00
Lot Line Adjustment/Certificate of Compliance - Application	\$3,215.00
Parcel Map Waiver or Parcel Merger (<i>Staff Level</i>)	\$5,023.00
Tentative Parcel Map (<i>Public Hearing</i>)	\$13,935.00
Parcel Map Amendment – Public Hearing	\$11,543.00
Parcel Map Amendment – Staff Level Review (<i>Extension</i>)	\$2,730.00
Tentative Tract Map (<i>Base fee plus \$94 per lot or unit</i>)	\$18,210.00
Tentative Tract Map Amendment – Public Hearing	\$12,050.00

Tentative Tract Map Amendment – Staff Level (<i>Extension</i>)	\$6,636.00
City Wide - Transferrable Development Credits (TDC) Program In-Lieu Fee Ordinance 1979, Development Code Section 4.02.06D	
1.5 Credits per single-family detached dwelling, in excess of baseline density within a density range of 1-7 du/acre, 1.25 credits per single family detached dwelling in excess of baseline density within a density range of 8-14 du/acre and 1/2 credit per multi-family attached dwelling - Current In-Lieu credit is \$16,352.31. TDC Ordinance does not apply to residential projects in Downtown Specific Plan, affordable units covered by an agreement and residential projects that have received housing units through the City's Housing Implementation Program (HIP).	
<i>Applications involving multiple processes in Sections C, E, F, or G above can be reduced by 10 percent.</i>	
Notes: <ul style="list-style-type: none"> ➤ <i>T&M – Applicant shall be charged on a time and materials basis.</i> ➤ <i>Projects that do not fit any category or are otherwise extraordinary may be charged on a T&M basis at the Director's discretion.</i> ➤ <i>Staff time required on a project, post entitlement, and not part of another formal application (e.g., Final Map, plot plan) will be recovered on a T&M basis at the Director's discretion.</i> ➤ <i>The fees calculated above reflect standard processing time. Projects requiring excessive review time will be recovered on a T&M basis.</i> 	
(1) For new construction or additions, Conditional Use Permit fee must be combined with applicable Site Plan Design Review fee. Applications involving both Conditional Use Permit and Site Plan Design Review fees can be reduced by 10 percent. (2) All projects with in the Downtown Specific Plan are subject to both City Wide General Plan & Downtown Specific Plan - cost	

BUILDING PERMITS				
TYPE OF FEE		CITY RESOLUTION		AMOUNT OF FEE
Building Permit		Title 15.04.070		FEE VARIES ACCORDING TO BUILDING TYPE, BUILDING USE, AND BUILDING SIZE
Change of Address		Resolution 2008-123		\$490
ENCROACHMENT PERMITS				
TYPE OF FEE	CITY CODE, RESOLUTION, AND WHEN PAYABLE		AMOUNT OF FEE	
Encroachment Permit	Title 12.08.090 Ord. 345 Title 3.20.010 Reso. 2017-151	With Encroachment Permit Application, or Building Permit (site plans)	Encroachment Permit Simple Plan Check/Processing	\$156.00
			Encroachment Inspection Simple	\$402.00
			Encroachment Inspection Major	\$649.00
Telecommunication Encroachment Permit	Reso. 2017-151	With Encroachment Permit Application	Encroachment Permit Processing Fee <i>(All Telecomm permits)</i>	\$492.00
			Encroachment Permit Simple Plan Check	\$691.00
			Simple Inspection (with up to 2 days inspection)	\$156.00
Telecommunication Plan Check Fee	Reso. 2017-151	When first submitted with adjustment upon plan approval	Telecommunication Plan Check Fee: 8.35% Up to \$250,000 Project Valuation 4.22% \$250,001 - \$1,000,000 3.34% \$1,000,001 and over	
Encroachment and Telecommunication Inspection (Project Valuation)	Reso 2017-151	With Encroachment Permit Application	Encroachment Inspection Fee: minimum \$402 25.42% Up to \$5,000 9.11% \$5,001 - \$25,000 5.08% \$25,001 +	
Encroachment Permit - Traffic Control (Use for simple, major, and Telecomm permits)	Reso 2017-151	With Encroachment Permit Application	Traffic Control = one hour per day or T&M \$337.00	
New Technology Encroachment Permit	Reso. 2008-123	With Encroachment Permit Application	\$510	
TRANSPORTATION PERMITS				
TYPE OF FEE	CITY RESOLUTION		AMOUNT OF FEE	
Transportation Permit - Single Trip	Reso 2017-151		\$16	
Transportation Permit - Annual	Reso 2017-151		\$90	
Transportation Permit - Repetitive	Reso 2017-151		\$90	

MAP AND PLAN CHECK FEES					
TYPE OF FEE	CITY CODE AND RESOLUTION	WHEN PAYABLE	AMOUNT OF FEE		
Tract Map, Parcel Map and Surveys Checking Fees	Title 18.08.050	When map is first submitted	Deposit plus time and materials, (City Staff).	Tract/Parcel Map	\$9,233.00
	Title 18.12.020		Parcel Map Waiver	\$5,834.00	
	Reso. 2017-		Each additional lot over 10	\$117.00	
Improvement Plan Check Fee	Reso . 2017-151	When first submitted with adjustment upon plan approval	Improvement Plan Check Fee:		
			8.35%	Up to \$250,000 Project Valuation	
			4.22%	\$250,001 - \$1,000,000	
			3.34%	\$1,000,001 and over	
Inspection for Public Improvements	Title 12.08.090	With Final Map approval (Tract Maps)	Public Improvement Inspection Fee:		
	Ord. 345		9.71%	Up to \$250,000 Project Valuation	
	Title 3.20.010		8.95%	\$250,001 - \$1,000,000	
	Reso. 2017-151		6.57%	\$1,000,001 and over	
Certificate of Compliance	Reso. 2008-123	With Application	\$760	(Engineering Fee Only, see Planning Application Fee.)	
Abandonment/Vacation	Reso 2017-151	With Application		\$12,466.00	
O&M Agreement/ Stormwater Plan check	Reso 2017-151	With Application	<i>If separate from map plan check</i>	\$9,994.00	
Stormwater Inspection Fee	Reso 2017-151	With Application	<i>If inspected seperately from tract</i>	\$1,607.00	
Benefit District		With Building Permit or Tract Acceptance	CHECK TO SEE IF AREA IS WITHIN A BENEFIT DISTRICT		
Tax on Construction	Title 3.08.640 Ord. 959 Ord. 1135	With Building Permit	1-3/4% of Estimated Construction Cost or \$650 per Residential Unit (Greater Amount)	Ind. Only 1-3/4% of Estimated Construction Cost	
Additional Plan Check	Reso. 2017-151	Additional Plan Check after 3 reviews (collected prior to each additional check)			\$782.00
Subdivision Improvement Agreement Amendment/Extension	Reso 2017-151	With Application		\$781.00	
Research/Map Creation Fee	Reso. 2008-123	At time of request	Hourly	\$140	

FEMA FLOOD PLAIN DETERMINATION / LETTER OF MAP REVISION		
TYPE OF FEE	CITY RESOLUTION	AMOUNT OF FEE
Floodplain Determination - Written determinants on FEMA form	Reso 2017-151	\$94.00
FEMA Flood Plain Determination/LOMR	Reso 2017-151	\$3,123
FEMA Flood Plain Determination/LOMA	Reso 2017-151	\$312

SOUTH LIVERMORE VALLEY SPECIFIC PLAN DEVELOPMENT FEES (1)		
TYPE OF FEE	CITY CODE AND RESOLUTION	FEE PER RESIDENTIAL UNIT
Plan preparation fee	Resolution 2003-114	\$1,485
Recycled water fee	Resolution 98-175	20% of the current Alameda County Water Connection Fee
Major attraction fee	Resolution 2003-114	\$1,361
South Livermore Road Improvement fee	Resolution 2003-114	\$11,230

TYPE OF FEE	CITY CODE AND RESOLUTION	WHEN PAYABLE	AMOUNT OF FEE		
City Storm Drainage	Title 13.44.020,050,100 Ord. 1923 Reso. 2010-177	With Building Permit	\$0.46/SF Impervious Surface		
County Storm Drainage Building Zone 7	ACFC & WCD Co. Ord. 0-2010-001 Reso. R-2001-4	With Building Permit	\$1.00/SF Impervious Surface		
County Storm Drainage Public Improvements e.g. streets, sidewalks, trails, etc.	ACFC & WCD Co. Ord. 0-2010-001 Reso. R-2001-4	With filing of Final Map or approval of Improvement Plans	\$1.00/SF Impervious Surface		
County Storm Drainage - Capital Improvements	ACFC & WCD Co. Ord. 0-2010-001 Reso. R-2001-4	With award of contract	\$1.00/SF Impervious Surface		
Sanitary Sewer Connection	Title 13.28.050 Ord. 1740 Reso. 2010-177	With Building Permit	<u>See Attached Exhibit "A"</u>		
Park Land Dedication	Title 18.32.020 Ord. 1744 Reso. 2004-259	Concurrently with, or before the filing of the first parcel or final map	The City may approve a credit against the Park Facilities Fee for park land dedication made under LMC 18.32.020. The credit may not exceed the value of the dedication requirement. See LMC 12.60.070 for credit details N/A for Non-Residential		
Park Facilities Fee	Title 12.60 Ord. 1743 Reso. 2005-152	With Building Permit	<u>See Attached Exhibit "B"</u>		
City Water Connection (1)	Title 13.20.020 Ord. 1507 Reso. 2010-177	With Building Permit	5/8" 3/4" 1" 1-1/2" 2"	\$4,533 \$6,799 \$11,331 \$22,663 \$36,260	Price per User for Meter Size, FOR LARGER METERS, INQUIRE
Alameda County Water Connection Zone 7	Ord. FC 72-1 as amended by FC-96-1792 and updated 10-20-10	With Building Permit <u>See Zone 7 Attachment</u>	5/8" 3/4" 1"	\$29,440 \$44,160 \$73,600	Price per User for Meter Size, FOR LARGER METERS, INQUIRE
In-Lieu Low Income Housing Fee (Residential) For Sale & Neighborhood Plan Areas	Title 3.26 Reso. 2016-142 Ord. 1988 and 1989	With Building Permit (Effective 1/12/2018)	\$28.52/SF for all residential housing developments 10 units or less. Projects more than 10 units are subject to must-build requirement of ordinance. Rental exempt from In-Lieu with exception of Neighborhood Plan Areas (Pell & Brisa)		
Low Income Housing Impact Fee (Commercial and Industrial)	Title 3.26 Reso. 99-18 Ord. 1549	With Building Permit	Commercial Retail Commercial Discount/Service Retail Office Commercial Hotels/Motels Industrial Manufacturing Warehouse/Storage Business/Commercial Industrial, High Intensity Industrial, Low Intensity	Unit KSF KSF KSF Room KSF KSF KSF KSF KSF	KSF Fee per Unit \$1,351 \$1,017 \$868 \$663 \$417 \$121 \$862 \$428 \$270

(1) Areas within the California Water Service Area do not pay a City water connection fee. Areas within the Greenville/Vasco Assessment District or within Triad Park do not pay a City water connection fee. The fee for a single family residential unit is the 5/8 inch meter fee.

(2) All projects within the Downtown Specific Plan are subject to both City Wide General Plan & Downtown Specific Plan cost recovery. Any project that paid planning entitlement fees prior to July 27, 2008 is not subject to this fee, regardless of when they pull building permits.

NOTE: Subject to adjustment each year per Construction Cost Index

NOTE: No impact fees can be charged for ADUs less than 750 square feet. Impact fees allowed for ADUs 750 square feet or larger but shall be charged proportionately in relation to square footage of the primary dwelling.

TYPE OF FEE	CITY CODE AND RESOLUTION	WHEN PAYABLE	AMOUNT OF FEE	
Traffic Impact Fee NOTE: If special Assessment District exists, special calculations are required	For info regarding the appropriate development categories see Section 12.30 of the City of Livermore Municipal Code Reso 2005-151 Ord. 1742	With Building Permit	<u>See Attached Exhibit "C"</u>	
Tri-Valley Transportation Development (TVTD) Fee	Title 12.24.050 Ord. 2012 Reso. 2014-184	With Building Permit	<u>Residential</u> Single family Multi-family <u>Non Residential</u> Retail Office Industrial <u>Other</u>	<u>Fee Per Unit</u> \$4,650.56 \$3,203.48 <u>Per KSF</u> \$3,440.00 \$7,900.00 \$4,600.00 <u>Average Peak Hour Trip</u> \$5,167.37
SCHOOL IMPACT FEES:				
The City of Livermore collects School Mitigation Development Fees (school fees) on behalf of the Livermore Valley Joint Unified School District. The fees must be paid for by cash or a check made out to the City of Livermore. Fees are due upon issuance of a qualifying building permit. <u>See Attached Exhibit "D"</u>				
SOCIAL / HUMAN SERVICES FACILITY				
Social/Human Services Facility Fee	Title 12.70 Ord. 1851	With Building Permit	<u>See Attached Exhibit "E"</u>	
ART IN PUBLIC PLACES				
Art in Public Places Fee	Ord. 1836 12.51	Title	0.33% of total project valuation	
DOWNTOWN SPECIFIC PLAN DEVELOPMENT FEES				
	TYPE OF FEE	CITY RESOLUTION	AMOUNT OF FEE	
	In-Lieu Payment for Public Open Space	Resolution 2005-041	\$50 per square foot of required open space	
	In-Lieu Parking Fee	Resolution 2017-006	\$18,500.00	
	In-lieu Parking Fee Subsidy - Vacant or underutilized Specific Plan Core Area parcel fronting First Street with a building addition.	Resolution 2017-137 <i>(Program expires July 24, 2019)</i>	Reduction in the in-lieu parking fee by 50%, from \$18,500 to \$9,250 per space, for up to 7 spaces per project.	
	In-lieu Parking Fee Subsidy - Vacant or underutilized Specific Plan Core Area parcel fronting First Street with a new building.	Resolution 2017-137 <i>(Program expires July 24, 2019)</i>	Reduction in the in-lieu parking fee by 50%, from \$18,500 to \$9,250 per space, for up to 10 parking spaces per project.	
	Downtown Revitalization Fee	Title 12.32	<u>Residential</u> Dwelling Unit <u>Non Residential (6)</u> Retail/Office	<u>Fee Per Unit</u> \$5,932 <u>Per SF</u> \$18.28
	Downtown Specific Plan - cost recovery (2)	Resolution 2008-123	\$0.31/SF	
CITY WIDE GENERAL PLAN				
	City Wide General Plan - cost recovery (2) Resolution 2008-123		\$0.39/sf	

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(2) All projects within the Downtown Specific Plan are subject to both City Wide General Plan & Downtown Specific Plan cost recovery. Any project that paid planning entitlement fees prior to July 27, 2008 is not subject to this fee, regardless of when they pull building permits.

NOTE: Subject to adjustment each year per Construction Cost Index

NOTE: No impact fees can be charged for ADUs less than 750 square feet. Impact fees allowed for ADUs 750 square feet or larger but shall be charged proportionately in relation to square footage of the primary dwelling.

EXHIBIT B	
Park Facilities Fee Schedule	
<u>LAND USE</u>	<u>TOTAL FEE</u>
<u>Residential (per dwelling unit)</u>	
Single Family (& 4 bedroom multi-family)	\$16,687
Multi-Family 3 bedrooms	\$14,519
Multi-Family 2 bedrooms	\$12,796
Multi-Family 1 bedroom	\$9,901
Multi-Family Studio	\$8,846
Senior Housing	\$2,839
<u>Non-Residential (per 1,000 sq ft)</u>	
Commercial	\$2,116
Office	\$3,025
Industrial	\$1,407
Warehouse	\$1,056

Source - Park Facilities Fee Study (2004) Table 8; MuniFinancial

EXHIBIT C		
Traffic Impact Fees Schedule		
Land Uses	Units of Use	Fee Rates
<i>Citywide Except Downtown</i>		
Residential		
Single-Family	d.u.	\$9,331
Multi-Family		
Studio	d.u.	\$4,349
1 Bedroom	d.u.	\$4,869
2 Bedroom	d.u.	\$6,291
3 or more Bedroom	d.u.	\$7,357
Senior Housing	d.u.	\$2,864
Commercial	K s.f.	\$25,343
Office	K s.f.	\$16,224
Industrial	K s.f.	\$10,073
Warehouse	K s.f.	\$5,089
Hotel/Motel	per/room	\$7,316
<i>Downtown Specific Plan</i>		
Multi-Family		
Studio	d.u.	\$2,669
1 Bedroom	d.u.	\$2,989
2 Bedroom	d.u.	\$3,862
3 or more Bedroom	d.u.	\$4,517
Commercial	K s.f.	\$11,475
<i>Other</i>	Average Peak Hour Trip	\$11,662

Exhibit "D"

LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT
SUMMARY OF SCHOOL MITIGATION PROGRAM

INDUSTRIAL/COMMERCIAL: \$0.61/sq.ft.

RENTAL-SELF STORAGE SPACE: \$0.021/sq.ft.

RESIDENTIAL: \$3.79/sq.ft.

ADDITIONS- \$3.79/sq.st. (501 sq.ft. or more)
Residential additions 500 sq.ft. or less are exempt

HOTEL/MOTEL: \$0.356/sq.ft.

Livermore Valley Joint Unified School District Resolution: 045 - 17/18

* Additions are cumulative over time to a limit of 500 sf before fees are assessed. Once assessed, fees are paid on the entire added square footage.

** The fee owed is based upon the fee amount in effect at the time the fee is paid.

LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT
685 East Jack London Blvd, Livermore, Ca 94551

FACILITIES PLANNING AND CONSTRUCTION
Jan Shipley, Construction Supervisor (925) 606-3390
Facilities Fax Number (925) 606-3327

EXHIBIT E		
Social and Human Service Facility Fee Schedule		
Land Uses	Units of Use	Fee Rates
Residential Uses		
Single-Family Detached	d.u.	\$1,677
Single-Family Attached	d.u.	\$1,415
Multi-Family	d.u.	\$1,298
Mobile Home	d.u.	\$996
Secondary Unit	d.u.	\$996
Non-Residential Uses		
Commercial		
Office	K s.f.	\$7
Retail	K s.f.	\$5
Service	K s.f.	\$5
Industrial		
Manufacturing/R&D	K s.f.	\$3
Warehousing	K s.f.	\$2
Office	K s.f.	\$6
Construction/Repair/Wholesale	K s.f.	\$3
Other Non-Residential	K s.f.	\$5



ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, ZONE 7
100 NORTH CANYONS PARKWAY, LIVERMORE, CA 94551-9486 • PHONE (925) 454-5000

December 17, 2019

Ms. Helen Ling
City of Livermore
101 W. Jack London Blvd.
Livermore, CA 94550

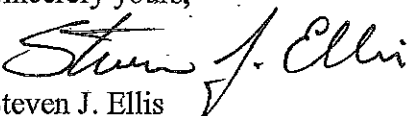
Subject: 2020 Municipal and Industrial (M&I) Water Connection Fee Increase

Dear Ms. Ling:

This letter is to inform you that on October 16, 2019 the Zone 7 Board of Directors approved an increase to the basic connection fee for the Zone 7 and Dougherty Valley service areas. Within Alameda County, the basic fee (5/8-inch meter) will increase from \$29,070 to \$29,440, and within Contra Costa County (Dougherty Valley) the basic fee (5/8-inch meter) will increase from \$27,900 to \$28,250, **all effective January 1, 2020**. A new water service connection fee schedule is enclosed showing the new rates for all size meters. Please distribute revised fee schedules to appropriate staff.

If there are any questions, please call me at (925) 454-5037. Thank you for your help in this matter.

Sincerely yours,


Steven J. Ellis
Associate Civil Engineer

Enclosure

c: Paul Spence, City of Livermore, Community Development Director
Brent Smith, City of Livermore, Building Official
Pamela Lung, City of Livermore
Valerie Pryor, Zone 7, General Manager
Osborn Solitei, Zone 7, Assistant General Manager
Jarnail Chahal, Zone 7, Engineering Manager
JaVia Green, Zone 7, Staff Analyst
Amparo Flores, Integrated Planning Manager

Zone 7 M&I Connection Fee Rate Schedule

Effective January 1, 2020

Meter Size		Recommended Maximum Rate for Continuous Use (gpm)	Connection Fee Amount
5/8" & 1" FS*		10	\$29,440
3/4"		15	\$44,160
1"		25	\$73,600
1 1/2"	(DISPLACEMENT TYPE)	50	\$147,200
	Omni C2	160	\$471,040
	Omni T2	160	\$471,040
2"	OMNI WITH 50GPM RESTICTOR	50	\$147,200
	(DISPLACEMENT TYPE)	80	\$235,520
	OMNI WITH 80GPM RESTICTOR	80	\$235,520
	Mueller MVR Pleasanton Only	115	\$338,560
	OMNI WITH 120GPM RESTICTOR	120	\$353,280
	Omni C2	160	\$471,040
	Omni T2	200	\$588,800
3" to 10"			**

* When the Fire Department requires fire sprinklers, a 1-inch meter may be obtained at the same rate as a 5/8-inch meter.

** Connection fees for meter sizes 3-inches and above will be determined by using the fee factor for maximum continuous flow rate.

Fees for meters other than those listed above will be determined based upon the maximum continuous flow rating for the brand and type of meter.

These fees are based on the Maximum Continuous Flow Rate through a 5/8" meter as defined by AWWA C700 for Cold-Water Meter -- Displacement Type, Bronze Case.
Any changes to meter capacities will affect the above connection fees.

Currently, the 2-inch Mueller MVR is only available in Pleasanton.



ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, ZONE 7

100 NORTH CANYONS PARKWAY, LIVERMORE, CA 94551 • PHONE (925) 454-5000 • FAX (925) 454-5727

WATER CONNECTION FEE INFORMATION SHEET

Effective January 1, 2020

I. GENERAL BACKGROUND

- A. The Water Connection Charge Ordinance No. FC 72-1 as amended for Zone 7 was established January 18, 1972. The ordinance is applicable over the Zone 7 area that includes Livermore, Pleasanton, Dublin, Sunol, and surrounding communities. The Ordinance requires a one-time water connection fee for all new water services from a water system that is directly connected to the Zone 7 water supply system. This fee is used for funding the costs of expanding the Zone 7 water treatment and distribution system to serve new development.
- B. The amount charged for a water connection is determined by the size of the meter to be installed. The meter sizes and corresponding water connection fees are listed below.

II. PROCEDURES FOR PAYMENT OF WATER CONNECTION FEES IN LIVERMORE, PLEASANTON, & DUBLIN

The water connection fees are collected by the Building Departments of the Cities of Livermore and Pleasanton, and by the Dublin San Ramon Services District, which are agents for Zone 7. For that area within the Cal Water service area which is located outside of the Livermore city limits, connection fees will be paid at the Zone 7 office in Livermore.

III. WATER CONNECTION FEE SCHEDULE - FEES ARE REVIEWED AND SUBJECT TO PERIODIC MODIFICATION

<u>Meter Size</u>	<u>Fee Factor</u>	<u>Connection Fee</u>
5/8" (DISPLACEMENT TYPE)	1.0	\$29,440
3/4" (DISPLACEMENT TYPE)	1.5	\$44,160
1" (DISPLACEMENT TYPE)	2.5	\$73,600
1 1/2" (DISPLACEMENT TYPE)	5.0	\$147,200
1 1/2" (OMNI C2)	16.0	\$471,400
1 1/2" (OMNI T2)	16.0	\$471,400
2" (OMNI w/Restriction to 50GPM)	5.0	\$147,200
2" (DISPLACEMENT TYPE)	8.0	\$235,520
2" (OMNI w/Restriction to 80GPM)	8.0	\$235,520
2" Mueller MVR	11.5	\$338,560
2" (OMNI w/Restriction to 120GPM)	12.0	\$353,280
2" (OMNI C2)	16.0	\$471,400
2" (OMNI T2)	20.0	\$588,800

* Connection fees for meters 3-inch and larger and for meters with fee factors other than those listed above, will be determined by Zone 7, using the fee factor for Maximum Rate for Continuous Operation, as defined by AWWA. These fees are based on the Maximum Continuous Flow Rate through a 5/8" meter and are proportional based on flow ratings for the various sized meters. Flow ratings for displacement type meters are defined by AWWA C700 for Cold-Water Meter -- Displacement Type, Bronze Case. Flow ratings for turbine type meters are defined by AWWA C701 for Cold Water Meters -- Turbine Type, For Customer Service. Any changes to meter capacities will affect the above connection fees.

NOTE: This new fee schedule is effective January 1, 2020

IV. EXEMPTIONS

No fee will be collected for SEPARATE private fire service connections. See Section VI of the Ordinance (copy available upon request).

V. PARTIAL EXEMPTIONS

A partial exemption sometimes applies for domestic fire sprinkling systems up to 1" meter size. See Section VI of the Ordinance (copy available upon request).

VI. FOR FURTHER INFORMATION

Call Steven Ellis at (925) 454-5037 or e-mail at sellis@zone7water.com.